

Document and entity information

	Dec 2017	Mar 2017
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔 I F R S 〕 (連 結)
Filing date		2017-05-08
Company name		OUTSOURCING Inc.
Securities code		24270
URL		http://www.outsourcin g.co.jp
Representative		
Title		代表取締役会長兼社 長
Name		土井 春彦
Inquiries		
Title		取締役副社長経営管 理本部管掌
Name		鈴木 一彦
Tel		03-3286-4888
Other		
Quarterly statement filing date (as planned)		2017-05-15
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満四捨五 入)
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2017-12-31	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	Mar 2017	Mar 2016
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Sales		
Sales	50,238	24,796
% change	102.6	-
Operating income		
Operating income	1,520	635
% change	139.4	-
Profit before tax		
Profit before tax	1,341	306
% change	338.0	-
Profit		
Profit	791	50
% change	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	621	56
% change	-	-
Total comprehensive income		
Total comprehensive income	271	-3
% change in total comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	33.72	3.20
Diluted earnings per share (Yen)	33.18	3.17
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2017	Dec 2016
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	98,035	89,833
Total equity	21,838	15,019
Equity attributable to owners of parent	19,522	12,717
Equity attributable to owners of parent to total assets ratio (%)	19.9	14.2
Equity attributable to owners of parent per share (Yen)	988.85	728.41
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Note to quarterly business results

	Mar 2017
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2017	Mar 2017	Dec 2016
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			

Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		0.00
Forecast	0.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		42.00
Forecast	85.00	
Upper	-	
Lower	-	
Annual		
Result		42.00
Forecast	85.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

Quarterly Forecasts

(in millions of yens)

	Dec 2017	Jun 2017
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2017年12月期の 連結業績予想（2017 年 1 月 1 日～2017年 12月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Sales		
Sales		
Forecast	213,000	97,000
Upper	-	-
Lower	-	-
% change		
Forecast	58.6	-
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	9,500	2,900
Upper	-	-
Lower	-	-
% change		
Forecast	67.5	-
Upper	-	-
Lower	-	-
Profit before tax		
Profit before tax		

Forecast	8,900	2,600
Upper	-	-
Lower	-	-
% change		
Forecast	78.4	-
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	5,800	1,600
Upper	-	-
Lower	-	-
% change		
Forecast	67.0	-
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	5,100	1,400
Upper	-	-
Lower	-	-
% change		
Forecast	66.6	-
Upper	-	-
Lower	-	-
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast	283.52	77.82
Upper	-	-
Lower	-	-
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	
Note to consolidated forecasts		
Note to forecasts	(注)第2四半期 (累計)の対前年同 四半期増減率は記載 を省略しております。	

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2017
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	true
Number of subsidiaries newly consolidated	1
Name of subsidiaries newly consolidated	Orizon Holding GmbH
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

	Mar 2017
Changes in accounting policies and accounting estimates	

Changes in accounting policies and accounting estimates

Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	-
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2017	Dec 2016	Mar 2016
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	19,742,500	17,458,000	
Number of treasury stock at the end of fiscal year	98	98	
Average number of shares	18,411,663		17,407,357
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.