

Document and entity information

Mar 2017

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2017-05-10
Company name		The Gunma Bank,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		83340
URL		http://www.gunmabank.co.jp/
Business category		
General Business		-
Specific Business		true
Fiscal Year End		2017-03-31
Representative		
Title		代表取締役頭取
Name		齋藤 一雄
Inquiries		
Title		執行役員総合企画部長
Name		入澤 広之
Tel		027- 252- 1111
Other		
Date of general shareholders' meeting (as planned)		2017-06-27
Dividend payable date (as planned)		2017-06-28
Annual securities report filing date (as planned)		2017-06-27
Setting of trading account		-
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		（アナリスト向け）
Note to fraction processing method		（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2017	Mar 2016
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Ordinary revenues		
Ordinary revenues	144,130	136,220
% change	5.8	4.6
Ordinary income		
Ordinary income	36,521	43,625
% change	-16.3	11.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	26,304	28,616
% change	-8.1	10.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	27,988	-5,370
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	59.46	63.78
Diluted earnings per share (Yen)	59.36	63.68
Rate of return on equity (%)	5.1	5.6
Ordinary income to total assets ratio (%)	0.5	0.6
Ordinary income to ordinary revenues ratio (%)	25.3	32.0
Note to consolidated operating results		
Investment profit (loss) on equity method	35	100
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2017	Mar 2016
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	7,986,598	7,631,510
Net assets	526,181	507,727
Capital adequacy ratio (%)	6.5	6.6
Net assets per share (Yen)	1,187.51	1,126.44
Note to consolidated financial positions		
Owner's equity	520,070	501,785
Note to financial positions	(注)「自己資本比率」は、(期末純資産の部合計 - 期末新株予約権 - 期末非支配株主持分)を期末資産の部合計で除して算出しております。なお、本「自己資本比率」は、自己資本比率告示に定める自己資本比率ではありません。	

Business Results-Cash flows

(in millions of yens)

	Mar 2017	Mar 2016
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	177,143	49,820
Cash flows from investing activities	31,866	123,024

Cash flows from financing activities	429	-10,493
Cash and equivalents, end of period	533,429	324,151
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2017
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2018	Mar 2017	Mar 2016
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		6.00	5.50
Forecast	6.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		6.00	6.50
Forecast	6.00		
Upper	-		
Lower	-		
Annual			
Result		12.00	12.00
Forecast	12.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		5,310	5,407
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		20.2	18.8
Forecast	19.5		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.0	1.1
Note to dividends			
Note to dividends			

Forecasts

(in millions of yens)

	Mar 2018	Sep 2017
Forecasts		
Forecasts		
Title for forecasts	3. 平成30年3月期の連結業績予想（平成29年4月1日～平成30年3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Ordinary income		
Ordinary income		
Forecast	40,000	24,500
Upper	-	-
Lower	-	-
% change		
Forecast	9.5	11.9
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	27,000	16,700
Upper	-	-
Lower	-	-
% change		
Forecast	2.6	-4.6
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	61.65	38.13
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2017
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2017	Mar 2016
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	470,888,177	470,888,177
Number of treasury stock at the end of fiscal year	32,938,914	25,427,170
Average number of shares	442,392,539	448,682,941
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	(注) 1株当たり当期純利益(連結)の算定の基礎となる株式数については、【添付資料】P. 13「1株当たり情報」をご覧ください。	

Business Results-Overview of nonconsolidated operating results

	(in millions of yens)	
	Mar 2017	Mar 2016
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Ordinary revenues		
Ordinary revenues	119,136	112,537
% change	5.9	5.2
Ordinary income		
Ordinary income	34,522	39,776
% change	-13.2	16.3
Profit		
Profit	25,237	26,620
% change	-5.2	22.9
Other non-consolidated operating results		
Basic earnings per share (Yen)	57.05	59.33
Diluted earnings per share (Yen)	56.95	59.24
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2017	Mar 2016
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	7,972,794	7,612,122
Net assets	508,561	498,489
Capital adequacy ratio (%)	6.4	6.5
Net assets per share (Yen)	1,160.29	1,118.19
Note to non-consolidated financial positions		
Owner's equity	508,148	498,112
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Note to financial positions		

Business Results-Note to overview of nonconsolidated business results

	Mar 2017
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2018	Sep 2017
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 平成30年3月期の個別業績予想 (平成29年4月1日 ~ 平成30年3月31日)	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Ordinary income		
Ordinary income		
Forecast	37,200	23,200
Upper	-	-
Lower	-	-
% change		
Forecast	7.8	10.5
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	25,500	16,000
Upper	-	-
Lower	-	-
% change		
Forecast	1.0	-6.2
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	58.23	36.53

Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.