

Document and entity information

		Mar 2017
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2017-05-12
Company name		NIC Autotec,Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		57420
URL		http://www.nic-inc.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2017-03-31
Representative		
Title		代表取締役会長
Name		西川浩司
Inquiries		
Title		執行役員管理部長
Name		藤井透
Tel		076-425-0738
Other		
Date of general shareholders' meeting (as planned)		2017-06-24
Dividend payable date (as planned)		2017-06-26
Annual securities report filing date (as planned)		2017-06-28
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		true
Target audience		（アナリスト向け）
Note to fraction processing method		（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2017	Mar 2016
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	8,088	6,176
% change	31.0	-
Operating income		
Operating income	832	563
% change	47.8	-
Ordinary income		
Ordinary income	833	565
% change	47.4	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	551	363
% change	51.7	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	619	284
Change in comprehensive income	117.4	-
Other consolidated operating results		
Basic earnings per share (Yen)	101.23	66.73
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	14.1	10.2
Ordinary income to total assets ratio (%)	12.9	10.2
Operating income to net sales ratio (%)	10.3	9.1
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	(注) 平成28年3月期より連結財務諸表を作成しているため、平成28年3月期の対前年同期増減率については記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Mar 2017	Mar 2016
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	7,214	5,690
Net assets	4,157	3,663
Capital adequacy ratio (%)	57.6	64.4
Net assets per share (Yen)	762.95	672.26
Note to consolidated financial positions		
Owner's equity	4,157	3,663
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2017	Mar 2016
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	278	240
Cash flows from investing activities	-203	-141
Cash flows from financing activities	-25	-108

Cash and equivalents, end of period	308	252
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2017
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2018	Mar 2017	Mar 2016
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		30.00	23.00
Forecast	30.00		
Upper	-		
Lower	-		
Annual			
Result		30.00	23.00
Forecast	30.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		163	125
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		29.6	34.5
Forecast	29.1		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		4.2	3.5
Note to dividends			
Note to dividends			

Forecasts

(in millions of yens)

	Mar 2018	Sep 2017
Forecasts		
Forecasts		
Title for forecasts	3. 平成30年 3月期の 連結業績予想（平成 29年 4月 1日～平成 30年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	8,348	3,865
Upper	-	-
Lower	-	-
% change		
Forecast	3.2	9.0
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	849	326
Upper	-	-
Lower	-	-
% change		
Forecast	2.0	-10.9
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	849	324
Upper	-	-
Lower	-	-
% change		
Forecast	1.9	-9.7
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	561	217
Upper	-	-
Lower	-	-
% change		
Forecast	1.9	-9.8
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	103.14	39.82
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2017

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

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Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

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Notes-Changes in accounting policies and accounting estimates retrospective restatement

Mar 2017

Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement

Others

Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies based on revisions of accounting standard

true

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies and accounting estimates, retrospective restatement

Note to changes in accounting policies and accounting estimates, retrospective restatement

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Notes-Number of issued and outstanding shares common stock

Mar 2017

Mar 2016

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

5,500,000

5,500,000

Number of treasury stock at the end of fiscal year

51,274

51,241

Average number of shares

5,448,759

5,448,764

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

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Business Results-Overview of nonconsolidated operating results

(in millions of yens)

Mar 2017

Mar 2016

Non-consolidated operating results

Non-consolidated operating results

Non-consolidated operating results

Non-consolidated income statements information

Net sales

Net sales

8,081

6,194

% change

30.5

-2.4

Operating income

Operating income

875

598

% change

46.2

34.4

Ordinary income		
Ordinary income	880	605
% change	45.4	32.9
Profit		
Profit	598	363
% change	64.5	22.8
Other non-consolidated operating results		
Basic earnings per share (Yen)	109.85	66.78
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2017	Mar 2016
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	7,248	5,691
Net assets	4,194	3,666
Capital adequacy ratio (%)	57.9	64.4
Net assets per share (Yen)	769.81	672.98
Note to non-consolidated financial positions		
Owner's equity	4,194	3,666
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2017
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.