

Document and entity information

	Mar 2018	Jun 2017
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕（連 結）
Filing date		2017-07-27
Company name		EXEDY Corporation
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		72780
URL		http://www.exedy.co m
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2018-03-31	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		久川 秀仁
Inquiries		
Title		取締役常務執行役員 管理本部長
Name		豊原 浩
Tel		072-822-1152
Other		
Quarterly statement filing date (as planned)		2017-08-10
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満切捨 て）

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2017	Jun 2016
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	69,041	65,903
% change	4.8	2.3
Operating income		
Operating income	6,062	5,375
% change	12.8	19.1
Ordinary income		
Ordinary income	6,418	3,961
% change	62.0	-15.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,162	2,684
% change	55.1	-8.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	4,019	-1,774
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	86.64	55.89
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2017	Mar 2017
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	281,992	280,072
Net assets	183,156	180,069
Capital adequacy ratio (%)	60.8	60.1
Net assets per share (Yen)	3,570.75	3,501.19
Note to consolidated financial positions		
Owner's equity	171,538	168,196
Note to financial positions	-	

Business Results-Note to quarterly business results

	Jun 2017
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2018	Jun 2017	Mar 2017
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			

Result	-	-
Second quarter		
Result		35.00
Forecast	40.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		45.00
Forecast	40.00	
Upper	-	
Lower	-	
Annual		
Result		80.00
Forecast	80.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

Quarterly Forecasts

(in millions of yens)

	Mar 2018	Sep 2017
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3. 平成30年 3月期の 連結業績予想（平成 29年 4月 1日～平成 30年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	270,000	130,000
Upper	-	-
Lower	-	-
% change		
Forecast	1.5	-1.3
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	20,000	9,000
Upper	-	-
Lower	-	-
% change		
Forecast	-9.4	-21.7
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	20,000	9,000
Upper	-	-

Lower	-	-
% change		
Forecast	-3.8	0.8
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	13,000	6,000
Upper	-	-
Lower	-	-
% change		
Forecast	-6.2	-1.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	270.61	124.90
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	(注) 当社グループは、平成30(2018)年3月期の第4四半期において、I F R S (国際会計基準) の任意適用を計画しております。平成29(2017)年4月27日より公表している現在の連結業績予想はI F R S 適用影響を考慮し作成しております。	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Jun 2017
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Jun 2017
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Jun 2017

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

true

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

(注)詳細については、
[添付資料] P. 7
「2. 四半期連結財務諸表及び主な注記
(3) 四半期連結財務諸表に関する注記事項」をご覧ください。

Notes, Quarterly-Number of issued and outstanding shares common stock

Jun 2017

Mar 2017

Jun 2016

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

48,593,736

48,593,736

Number of treasury stock at the end of fiscal year

553,902

553,892

Average number of shares

48,039,837

48,026,568

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

(注)「株式付与 E S O P 信託口」及び「役員報酬 B I P 信託口」が保有する当社株式を、期末自己株式数に含めております(30年3月期1Q 124,881株、29年3月期124,881株)。また、「株式付与 E S O P 信託口」及び「役員報酬 B I P 信託口」が保有する当社株式を、期中平均株式数の計算において控除する自己株式に含めております(30年3月期1Q 124,881株、29年3月期1Q 102,424株)。

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.