

## Document and entity information

	Mar 2018	Jun 2017
Company information		
Company information		
FASF member mark		true
Document name		第 1 四半期決算短信 〔日本基準〕(連結)
Filing date		2017-08-04
Company name		MARUI GROUP CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		82520
URL		<a href="http://www.0101maruigroup.co.jp">http://www.0101maruigroup.co.jp</a>
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2018-03-31	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		青井 浩
Inquiries		
Title		財務部長
Name		村井 亮介
Tel		03-3384-0101
Other		
Quarterly statement filing date (as planned)		2017-08-04
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

	Jun 2017	Jun 2016
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Revenue		
Revenue	56,006	57,394
% change	-2.4	-1.1
Operating income		
Operating income	7,142	6,140
% change	16.3	6.2
Ordinary income		
Ordinary income	7,328	6,253
% change	17.2	7.6
Profit attributable to owners of parent		
Profit attributable to owners of parent	5,147	3,523
% change	46.1	4.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	6,706	1,943
Change in comprehensive income	245.1	-46.8
Other consolidated operating results		
Basic earnings per share (Yen)	22.57	14.69
Diluted earnings per share (Yen)	22.57	14.69

## Business Results-Quarterly financial positions

	Jun 2017	Mar 2017
(in millions of yens)		
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	838,023	806,575
Net assets	274,454	274,339
Capital adequacy ratio (%)	32.7	34.0
Net assets per share (Yen)	1,205.21	1,196.23
Note to consolidated financial positions		
Owner's equity	274,004	273,883

## Quarterly Dividends

	Mar 2018	Mar 2017
(in millions of yens)		
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		16.00
Forecast	18.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		17.00
Forecast	19.00	
Upper	-	

Lower	-	
Annual		
Result		33.00
Forecast	37.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

## Quarterly Forecasts

(in millions of yens)

	Mar 2018	Sep 2017
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	投資者が通期業績を見通す際に有用と思われる情報	
Preamble to consolidated forecasts		
Preamble to forecasts	平成30年3月期の連結業績予想（平成29年4月1日～平成30年3月31日）	
Main table of consolidated forecasts		
Revenue		
Revenue		
Forecast	245,500	117,500
Upper	-	-
Lower	-	-
% change		
Forecast	3.6	1.1
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	35,000	14,500
Upper	-	-
Lower	-	-
% change		
Forecast	12.0	10.1
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	35,000	14,500
Upper	-	-
Lower	-	-
% change		
Forecast	12.4	9.9
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	20,500	9,000
Upper	-	-
Lower	-	-
% change		
Forecast	9.5	16.6
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	91.41	39.69

Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Jun 2017
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Jun 2017
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Jun 2017
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2017	Mar 2017	Jun 2016
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			

Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	233,660,417	233,660,417	
Number of treasury stock at the end of fiscal year	6,309,896	4,704,750	
Average number of shares	228,088,172		239,882,347
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	(注) 期末自己株式 数には、役員報酬 B I P 信託及び株式付 与 E S O P 信託が保 有する当社株式を含 めております。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.