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## <Performance in October 2017>

1. Sales Performance in October 2017.
( $¥$ million / round down)

|  | Actual <br> (All Shops) | VS Previous Year <br> (AlI Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | 1,617 | $+8.8 \%$ | $+8.6 \%$ |
| Amusement business | 3,033 | $+8.7 \%$ | $+9.1 \%$ |
| Karaoke business | 584 | $+2.6 \%$ | $+3.1 \%$ |
| Spo-cha business | 941 | $+12.9 \%$ | $+12.9 \%$ |
| Other business | 232 | $+2.0 \%$ | $+1.8 \%$ |
| Total sales | 6,410 | $+8.5 \%$ | $+8.7 \%$ |

2. Sales Performance in April 2017 ~ October 2017. (Accumulate)
( $¥$ million / round down)

|  | Actual <br> (All Shops) | VS Previous Year <br> (AlI Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | 12,376 | $+4.3 \%$ | $+7.6 \%$ |
| Amusement business | 21,798 | $+4.5 \%$ | $+4.9 \%$ |
| Karaoke business | 4,328 | $(2.3) \%$ | $+1.6 \%$ |
| Spo-cha business | 7,356 | $+10.3 \%$ | $+9.9 \%$ |
| Other business | 1,690 | $(0.8) \%$ | $+2.4 \%$ |
| Total sales | 47,550 | $+4.4 \%$ | $+5.9 \%$ |

3. Sales Performance about "Existing Shops"

|  | Apr. | May. | Jun. | $1 Q$ | Jul. | Aug. | Sep. | 20 | 1Q-2Q |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bowling | +4. 2\% | +2. 5\% | +8.9\% | +5. $0 \%$ | +7.5\% | +13.3\% | +7. $7 \%$ | +9.8\% | +7.4\% |
| Amusement | +6. $2 \%$ | (3.7) \% | +0.5\% | +0.6\% | +0.1\% | +12.7\% | +8.5\% | +7.4\% | +4. $2 \%$ |
| Karaoke | (2. 7) \% | (2. 2) \% | (1.0) \% | (2. 0) \% | +0.7\% | +7.0\% | +4. 8\% | +4. 3\% | +1.3\% |
| Spo-cha | +8.4\% | +7.7\% | +13. $2 \%$ | +9.4\% | +11.5\% | +12.9\% | +2. 5\% | +9.5\% | +9.4\% |
| Others | +1.3\% | (2. 0) \% | +2. $7 \%$ | +0.6\% | +4. 4\% | +4. 3\% | +4. 1\% | +4. 3\% | +2. $4 \%$ |
| Total sales | +4.9\% | (0.1) \% | +4. 3\% | +2. 8\% | +3.6\% | +12. 1\% | +6. 9\% | +7.9\% | +5.5\% |
| Existing shops | 105 | 106 | 106 | ※ | 106 | 106 | 106 | ※ | ※ |
| VS Pre Year (Sat/Sun/Hol) | $\pm 0$ | (1) | $\pm 0$ | (1) | $\pm 0$ | $\pm 0$ | $\pm 0$ | $\pm 0$ | (1) |


|  | Oct. | Nov. | Dec. | $3 Q$ | Jan. | Feb. | Mar. | $4 Q$ | $3 Q-4 Q$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bowling | $+8.6 \%$ |  |  |  |  |  |  |  |  |
| Amusement | $+9.1 \%$ |  |  |  |  |  |  |  |  |
| Karaoke | $+3.1 \%$ |  |  |  |  |  |  |  |  |
| Spo-cha | $+12.9 \%$ |  |  |  |  |  |  |  |  |
| Others | $+1.8 \%$ |  |  |  |  |  |  |  |  |
| Total sales | $+8.7 \%$ |  |  |  |  |  |  |  |  |
| Existing <br> shops | 106 | 107 | 107 | $※$ | 107 | 107 | 107 | $※$ | $※$ |
| VS Pre Year <br> (Sat/Sun/Hol) | $(1)$ | $\pm 0$ | $\pm 0$ | $(1)$ | $(1)$ | +1 | +1 | $(2)$ | $(1)$ |

\# The number of total 108 shops in October 2017. (Without 18 shops in USA) Above sales data before audit by CPA.

