

Document and entity information

	Mar 2018	Dec 2017
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2018-02-01
Company name		MARUI GROUP CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		82520
URL		http://www.0101maru igroup.co.jp
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2018-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		青井 浩
Inquiries		
Title		財務部長
Name		村井 亮介
Tel		03-3384-0101
Other		
Quarterly statement filing date (as planned)		2018-02-01
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

	(in millions of yens)	Dec 2017	Dec 2016
Quarterly operating results			
Quarterly operating results			
Consolidated operating results			
Consolidated income statements information			

Revenue		
Revenue	175,938	176,614
% change	-0.4	-2.8
Operating income		
Operating income	25,476	22,081
% change	15.4	3.2
Ordinary income		
Ordinary income	25,595	22,024
% change	16.2	4.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	16,330	13,058
% change	25.1	2.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	19,189	14,533
Change in comprehensive income	32.0	9.3
Other consolidated operating results		
Basic earnings per share (Yen)	72.41	55.61
Diluted earnings per share (Yen)	72.41	55.61
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

	(in millions of yens)	
	Dec 2017	Mar 2017
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	870,542	806,575
Net assets	274,457	274,339
Capital adequacy ratio (%)	31.5	34.0
Net assets per share (Yen)	1,232.43	1,196.23
Note to consolidated financial positions		
Owner's equity	273,998	273,883

Quarterly Dividends

	(in millions of yens)	
	Mar 2018	Mar 2017
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	18.00	16.00
Third quarter		
Result	-	-
Year end		
Result		17.00
Forecast	19.00	
Upper	-	
Lower	-	
Annual		
Result		33.00
Forecast	37.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

Quarterly Forecasts

	(in millions of yens)
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Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	投資者が通期業績を見通す際に有用と思われる情報
Preamble to consolidated forecasts	
Preamble to forecasts	平成30年3月期の連結業績予想（平成29年4月1日～平成30年3月31日）
Main table of consolidated forecasts	
Revenue	
Revenue	
Forecast	245,500
Upper	-
Lower	-
% change	
Forecast	3.6
Upper	-
Lower	-
Operating income	
Operating income	
Forecast	35,000
Upper	-
Lower	-
% change	
Forecast	12.0
Upper	-
Lower	-
Ordinary income	
Ordinary income	
Forecast	35,000
Upper	-
Lower	-
% change	
Forecast	12.4
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	20,500
Upper	-
Lower	-
% change	
Forecast	9.5
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	91.36
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Dec 2017
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2017
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2017	Mar 2017	Dec 2016
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	233,660,417	233,660,417	
Number of treasury stock at the end of fiscal year	11,336,709	4,704,750	
Average number of shares	225,512,885		234,810,016
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	(注)期末自己株式数 には、役員報酬 B I P 信託及び株式付与 E S O P 信託が保有 する当社株式を含め ております。30年 3 月期 3 Q 502,300 株 29年 3 月期 502,300株期中平均 株式数の算出におい て、発行済株式数か ら控除する自己株式		

数には、役員報酬B
I P 信託及び株式付
与 E S O P 信託が保
有する当社株式を含
めております。30年
3 月期 3 Q
502,300
株 29年
3 月期 3 Q
223,244株

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.