

## Document and entity information

	Mar 2018	Dec 2017
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕（連 結）
Filing date		2018-02-06
Company name		ORGANO CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		63680
URL		<a href="http://www.organo.co.jp">http://www.organo.co.jp</a>
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2018-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		鯉江 泰行
Inquiries		
Title		経営統括本部 経理部 長
Name		安藤 実
Tel		03-5635-5111
Other		
Quarterly statement filing date (as planned)		2018-02-13
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満切捨 て）

## Business Results-Quarterly operating results

(in millions of yens)

	Dec 2017	Dec 2016
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	50,125	51,085
% change	-1.9	1.7
Operating income		
Operating income	634	1,150
% change	-44.9	194.1
Ordinary income		
Ordinary income	733	1,020
% change	-28.2	222.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	322	455
% change	-29.3	604.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	635	146
Change in comprehensive income	334.9	-
Other consolidated operating results		
Basic earnings per share (Yen)	27.98	39.56
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	<p>当社は、平成29年10月1日付で普通株式5株につき1株の割合で株式併合を行っております。前連結会計年度の期首に当該株式併合が行われたと仮定し、1株当たり四半期純利益を算定しております。</p>	

## Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2017	Mar 2017
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	91,050	95,405
Net assets	49,015	49,034
Capital adequacy ratio (%)	53.7	51.3
Note to consolidated financial positions		
Owner's equity	48,879	48,903
Note to financial positions	-	

## Business Results-Note to quarterly business results

	Dec 2017
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Quarterly Dividends

(in millions of yens)

	Mar 2018	Dec 2017	Mar 2017
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Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	5.00	5.00
Third quarter		
Result	-	-
Year end		
Result		6.00
Forecast	25.00	
Upper	-	
Lower	-	
Annual		
Result		11.00
Forecast	-	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	29年3月期期末配当 の内訳 普通配当 5円00銭 創立70周 年記念配当 1円00 銭当社は、平成29年 10月1日付で普通株 式5株につき1株の割 合で株式併合を行っ ております。平成30年 3月期（予想）の1株 当たり期末配当金に つきましては、当該株 式併合の影響を考慮 した金額を記載し、年 間配当金合計は 「-」として記載し ております。株式併合 を考慮しない場合の 平成30年3月期（予 想）の1株当たり期末 配当金は5円となり、 1株当たり年間配当 金は10円となります。 詳細は、「業績予想の 適切な利用に関する 説明、その他特記事 項」をご覧ください。	

## Quarterly Forecasts

(in millions of yens)

Mar 2018

Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 平成30年 3月期の 連結業績予想（平成 29年 4月 1日～平成 30年 3月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	

Forecast	78,000
Upper	-
Lower	-
% change	
Forecast	-3.8
Upper	-
Lower	-
Operating income	
Operating income	
Forecast	3,050
Upper	-
Lower	-
% change	
Forecast	-25.9
Upper	-
Lower	-
Ordinary income	
Ordinary income	
Forecast	2,950
Upper	-
Lower	-
% change	
Forecast	-29.1
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	2,000
Upper	-
Lower	-
% change	
Forecast	-26.8
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	173.72
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	平成30年3月期の通期の連結業績予想における1株当たり当期純利益につきましては、株式併合の影響を考慮しております。詳細は、「業績予想の適切な利用に関する説明、その他特記事項」をご覧ください。
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2017

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Dec 2017
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	(注) 詳細は、添付資料8ページ「四半期連結財務諸表の作成に特有の会計処理の適用」をご覧ください。

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2017
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2017	Mar 2017	Dec 2016
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	11,589,925	11,589,925	
Number of treasury stock at the end of fiscal year	78,937	75,780	
Average number of shares	11,512,670		11,515,747
Note to number of issued and outstanding shares (common stock)			

Note to number of issued and outstanding shares (common stock)

当社は、平成29年10月1日付で普通株式5株につき1株の割合で株式併合を行っております。前連結会計年度の期首に当該株式併合が行われたと仮定し、期末発行済株式数、期末自己株式数及び期中平均株式数を算定しております。

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.