

## Document and entity information

|  | Sep 2018   | Dec 2017                    |
|--|------------|-----------------------------|
| Company information                          |            |                             |
| Company information                          |            |                             |
| FASF member mark                             |            | true                        |
| Document name                                |            | 第1四半期決算短信<br>〔日本基準〕（連<br>結） |
| Filing date                                  |            | 2018-02-09                  |
| Company name                                 |            | KONAKA CO.,LTD.             |
| Stock exchange listings                      |            |                             |
| Tokyo  |            | true                        |
| Tokyo 1st section                            |            | true                        |
| Tokyo 2nd section                            |            | -                           |
| Tokyo Mothers                                |            | -                           |
| Tokyo JASDAQ                                 |            | -                           |
| Tokyo PRO Market                             |            | -                           |
| Tokyo Others                                 |            | -                           |
| Nagoya                                       |            | -                           |
| Nagoya 1st section                           |            | -                           |
| Nagoya 2nd section                           |            | -                           |
| Nagoya Centrex                               |            | -                           |
| Nagoya Others                                |            | -                           |
| Sapporo                                      |            | -                           |
| Sapporo                                      |            | -                           |
| Sapporo Ambitious                            |            | -                           |
| Sapporo Others                               |            | -                           |
| Fukuoka                                      |            | -                           |
| Fukuoka                                      |            | -                           |
| Fukuoka Q-Board                              |            | -                           |
| Fukuoka Others                               |            | -                           |
| Green Sheet                                  |            | -                           |
| Japan Securities Dealers Association         |            | -                           |
| Securities code                              |            | 74940                       |
| URL  |            | http://www.konaka.co.jp     |
| Business category                            |            |                             |
| General Business                             | true       |                             |
| Specific Business                            |            | -                           |
| Fiscal Year End                              | 2018-09-30 |                             |
| Quarterly period                             |            | 1                           |
| Representative                               |            |                             |
| Title  |            | 取締役社長                       |
| Name   |            | 湖中 謙介                       |
| Inquiries                                    |            |                             |
| Title  |            | 専務取締役管理本部<br>長              |
| Name   |            | 沼田 孝                        |
| Tel  |            | 045-825-7700                |
| Other  |            |                             |
| Quarterly statement filing date (as planned) |            | 2018-02-13                  |
| Supplemental material of quarterly results   |            | -                           |
| Way of getting                               |            | -                           |
| Convening briefing of quarterly results      |            | -                           |
| Target for briefing of quarterly results     |            | -                           |
| Note to fraction processing method           |            | （百万円未満切捨<br>て）              |

## Business Results-Quarterly operating results

(in millions of yens)

|  | Dec 2017 | Dec 2016 |
|--|----------|----------|
| Quarterly operating results                        |          |          |
| Quarterly operating results                        |          |          |
| Consolidated operating results                     |          |          |
| Consolidated income statements information         |          |          |
| Net sales  |          |          |
| Net sales  | 17,409   | 17,828   |
| % change   | -2.4     | -0.9     |
| Operating income                                   |          |          |
| Operating income                                   | 445      | 904      |
| % change   | -50.7    | -23.1    |
| Ordinary income                                    |          |          |
| Ordinary income                                    | 597      | 1,202    |
| % change   | -50.3    | 4.5      |
| Profit attributable to owners of parent            |          |          |
| Profit attributable to owners of parent            | 274      | 771      |
| % change   | -64.4    | 5.3      |
| Note to consolidated income statements information |          |          |
| Comprehensive income                               |          |          |
| Comprehensive income                               | 642      | 803      |
| Change in comprehensive income                     | -20.1    | -30.8    |
| Other consolidated operating results               |          |          |
| Basic earnings per share (Yen)                     | 9.44     | 26.49    |
| Diluted earnings per share (Yen)                   | -        | -        |
| Note to consolidated operating results             |          |          |
| Note to operating results                          | -        |          |

## Business Results-Quarterly financial positions

(in millions of yens)

|  | Dec 2017 | Sep 2017 |
|--|----------|----------|
| Quarterly financial positions            |          |          |
| Quarterly financial positions            |          |          |
| Consolidated financial positions         |          |          |
| Total assets                             | 79,753   | 74,832   |
| Net assets                               | 49,066   | 48,729   |
| Capital adequacy ratio (%)               | 60.4     | 63.9     |
| Note to consolidated financial positions |          |          |
| Owner's equity                           | 48,157   | 47,809   |
| Note to financial positions              | -        |          |

## Business Results-Note to quarterly business results

|  | Dec 2017 |
|--|----------|
| Quarterly note to business results     |          |
| Quarterly note to business results     |          |
| Note to consolidated financial results |          |
| Note to consolidated financial results | -        |

## Quarterly Dividends

(in millions of yens)

|                          | Sep 2018 | Dec 2017 | Sep 2017 |
|--------------------------|----------|----------|----------|
| Quarterly dividends      |          |          |          |
| Quarterly dividends      |          |          |          |
| Dividends                |          |          |          |
| Dividend per share (Yen) |          |          |          |
| Dividend per share (Yen) |          |          |          |
| First quarter            |          |          |          |
| Result                   | -        |          | -        |

|  |       |       |
|--|-------|-------|
| Second quarter   |       |       |
| Result   |       | 10.00 |
| Forecast   | 10.00 |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Third quarter  |       |       |
| Result   |       | -     |
| Forecast   | -     |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Year end   |       |       |
| Result   |       | 10.00 |
| Forecast   | 10.00 |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Annual   |       |       |
| Result   |       | 20.00 |
| Forecast   | 20.00 |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Annual   | -     |       |
| Note to dividends  |       |       |
| Note to dividends  |       |       |
| Annual   | -     |       |

## Quarterly Forecasts

(in millions of yens)

|                                      | Sep 2018   | Mar 2018 |
|--------------------------------------|--|----------|
| Quarterly forecasts                  |  |          |
| Quarterly forecasts                  |  |          |
| Title for forecasts                  | 3. 平成30年 9月期の<br>連結業績予想（平成<br>29年10月 1日～平成<br>30年 9月30日） |          |
| Preamble to consolidated forecasts   |  |          |
| Preamble to forecasts                | -  |          |
| Main table of consolidated forecasts |  |          |
| Net sales                            |  |          |
| Net sales                            |  |          |
| Forecast                             | 70,400   | 39,700   |
| Upper                                | -  | -        |
| Lower                                | -  | -        |
| % change                             |  |          |
| Forecast                             | 3.3  | 2.5      |
| Upper                                | -  | -        |
| Lower                                | -  | -        |
| Operating income                     |  |          |
| Operating income                     |  |          |
| Forecast                             | 2,000  | 2,700    |
| Upper                                | -  | -        |
| Lower                                | -  | -        |
| % change                             |  |          |
| Forecast                             | 15.3   | -1.5     |
| Upper                                | -  | -        |
| Lower                                | -  | -        |
| Ordinary income                      |  |          |
| Ordinary income                      |  |          |
| Forecast                             | 2,450  | 3,000    |
| Upper                                | -  | -        |
| Lower                                | -  | -        |

|  |       |       |
|--|-------|-------|
| % change   |       |       |
| Forecast   | 0.1   | -5.8  |
| Upper  | -     | -     |
| Lower  | -     | -     |
| Profit attributable to owners of parent                                  |       |       |
| Profit attributable to owners of parent                                  |       |       |
| Forecast   | 1,000 | 1,800 |
| Upper  | -     | -     |
| Lower  | -     | -     |
| % change   |       |       |
| Forecast   | 9.8   | -0.2  |
| Upper  | -     | -     |
| Lower  | -     | -     |
| Basic earnings per share (Yen)   |       |       |
| Basic earnings per share (Yen)   |       |       |
| Forecast   | 34.34 | 61.82 |
| Upper  | -     | -     |
| Lower  | -     | -     |
| Note to consolidated forecasts   |       |       |
| Note to forecasts  | -     |       |
| Correction of financial forecast from the most recent financial forecast |       |       |
| Correction of financial forecast from the most recent financial forecast |       |       |
| Forecast   | -     |       |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

|  |          |
|--|----------|
|  | Dec 2017 |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Others   |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | -        |
| Note to material changes in subsidiaries during this period  |          |
| Note to material changes in subsidiaries during this period  | -        |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

|  |          |
|--|----------|
|  | Dec 2017 |
| Applying of specific accounting of the consolidated quarterly financial statements         |          |
| Applying of specific accounting of the consolidated quarterly financial statements         |          |
| Others   |          |
| Applying of specific accounting of the consolidated quarterly financial statements         |          |
| Applying of specific accounting of the consolidated quarterly financial statements         | -        |
| Note to applying of specific accounting of the consolidated quarterly financial statements |          |
| Note to applying of specific accounting of the consolidated quarterly financial statements | -        |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

|  |   |
|--|---|
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |
| Others   |   |
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |
| Changes in accounting policies based on revisions of accounting standard                   | - |
| Changes in accounting policies other than ones based on revisions of accounting standard   | - |
| Changes in accounting estimates  | - |
| Retrospective restatement  | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement |   |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

## Notes, Quarterly-Number of issued and outstanding shares common stock

|  | Dec 2017   | Sep 2017   | Dec 2016   |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Others   |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 31,146,685 | 31,146,685 |            |
| Number of treasury stock at the end of fiscal year   | 2,028,743  | 2,028,589  |            |
| Average number of shares   | 29,118,019 |            | 29,118,894 |
| Note to number of issued and outstanding shares (common stock)                               |            |            |            |
| Note to number of issued and outstanding shares (common stock)                               | -          |            |            |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.