

April 11, 2017

Treasure Factory Announces Differences between Forecast and Actual Results

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
Fiscal year	March 1 to February 28 (February 29 in leap year)
Current fiscal year	Fiscal 2019 (March 1, 2018 to February 28, 2019)

Differences between Forecast and Actual Results of Fiscal 2018

	Net Sales [mn yen]	Operating Income [mn yen]	Ordinary Income [mn yen]	Net Income [mn yen]	Net Income per Share [yen]
Previous forecast (Apr. 12, 2017) (A)	16,420	853	881	581	52.0
Revised forecast (B)	16,431	621	668	345	31.1
Net change (B)-(A)	+11	-231	-212	-235	-
Change (%)	+0.1	-27.1	-24.1	-40.5	-
Reasons for revision	The sales plan for existing stores could not be met due to the impacts of typhoons in October, snowfall in January, etc., meanwhile income to net sales fell below the plan, and performances for stores in Nagoya and Fukuoka fell below plan.				

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