

Document and entity information

		Mar 2018
Company information		
Company information		
FASF member mark		-
Document name		決算短信〔日本基準〕 (連結)
Filing date		2018-04-27
Company name		Nihon M&A Center Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		21270
URL		https://www.nihon-ma.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2018-03-31
Representative		
Title		代表取締役社長
Name		三宅 卓
Inquiries		
Title		取締役副社長管理本 部長
Name		櫛木 孝磨
Tel		03-5220-5454
Other		
Date of general shareholders' meeting (as planned)		2018-06-26
Dividend payable date (as planned)		2018-06-27
Annual securities report filing date (as planned)		2018-06-26
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		(機関投資家向け)
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

		(in millions of yens)
		Mar 2018
		Mar 2017
Operating results		
Operating results		
Consolidated operating results		

Consolidated income statements information		
Net sales		
Net sales	24,625	19,069
% change	29.1	29.0
Operating profit		
Operating profit	11,605	9,046
% change	28.3	29.2
Ordinary profit		
Ordinary profit	11,670	9,070
% change	28.7	27.5
Profit attributable to owners of parent		
Profit attributable to owners of parent	8,146	6,174
% change	31.9	27.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	8,382	6,272
Change in comprehensive income	33.7	30.8
Other consolidated operating results		
Basic earnings per share (Yen)	50.82	38.60
Diluted earnings per share (Yen)	49.73	38.02
Rate of return on equity (%)	42.8	37.6
Ordinary profit to total assets ratio (%)	41.2	40.2
Operating profit to net sales ratio (%)	47.1	47.4
Note to consolidated operating results		
Investment profit (loss) on equity method	23	38
Note to operating results	(注)平成28年10月1日付及び平成30年4月1日付でそれぞれ普通株式1株につき普通株式2株の割合で株式分割を行っております。1株当たり当期純利益及び潜在株式調整後1株当たり当期純利益の金額は、平成29年3月期の期首に当該株式分割が行われたと仮定して算定しております。	

Business Results-Financial positions

(in millions of yens)		
	Mar 2018	Mar 2017
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	31,737	24,956
Net assets	22,043	16,080
Capital adequacy ratio (%)	69.3	64.3
Net assets per share (Yen)	136.78	101.10
Note to consolidated financial positions		
Owner's equity	21,995	16,059
Note to financial positions	(注)平成28年10月1日付及び平成30年4月1日付でそれぞれ普通株式1株につき普通株式2株の割合で株式分割を行っております。1株当たり純資産の金額は、平成29年3月期の期首に当該株式分割が行われたと仮定して算定しております。	

Business Results-Cash flows

(in millions of yens)		
	Mar 2018	Mar 2017
Cash flows		
Cash flows		
Consolidated cash flows		

Cash flows from operating activities	9,813	7,769
Cash flows from investing activities	-8,102	1,462
Cash flows from financing activities	-3,418	-2,555
Cash and equivalents, end of period	7,236	8,943

Dividends

(in millions of yens)			
	Mar 2019	Mar 2018	Mar 2017
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		17.00	27.00
Forecast	11.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		24.00	17.50
Forecast	11.00		
Upper	-		
Lower	-		
Annual			
Result		41.00	-
Forecast	22.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		3,295	2,481
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		40.3	-
Forecast	41.7		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		17.2	-
Note to dividends			
Note to dividends			

Annual

(注)平成28年10月1日付及び平成30年4月1日付でそれぞれ普通株式1株につき普通株式2株の割合で株式分割を行っております。平成29年3月期及び平成30年3月期の配当金は、当該株式分割前の金額であります。これを仮に当該株式分割後に換算しますと、平成29年3月期1株当たり年間配当金は15.5円、平成29年3月期の配当性向(連結)は40.2%、純資産

配当率(連結)は
15.1%、平成30年3月
期1株当たり年間配
当金は20.5円となりま
す。平成30年3月
期の1株当たり年間配
当金は、当初の配当
予想に比して、1株当
たり7円、当該株式分
割後に換算後で1株当
たり3.5円の増配となっ
ております。詳細につ
きましては、本日公表
の「剰余金の配当(増
配)に関するお知らせ」
をご参照ください。

Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Forecasts		
Forecasts		
Title for forecasts	3. 平成31年3月期の 連結業績予想(平成 30年4月1日～平成 31年3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	26,700	13,000
Upper	-	-
Lower	-	-
% change		
Forecast	8.4	-4.1
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	12,500	6,250
Upper	-	-
Lower	-	-
% change		
Forecast	7.7	-12.4
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	12,500	6,250
Upper	-	-
Lower	-	-
% change		
Forecast	7.1	-12.8
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	8,460	4,230
Upper	-	-
Lower	-	-
% change		
Forecast	3.9	-17.4
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	52.78	26.39
Upper	-	-
Lower	-	-
Note to consolidated forecasts		

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2018
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2018	Mar 2017
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	163,801,200	161,839,200
Number of treasury stock at the end of fiscal year	3,002,238	3,002,238
Average number of shares	160,286,628	159,937,918
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	(注)平成28年10月1日付及び平成30年4月1日付でそれぞれ普通株式1株につき普通株式2株の割合で株式分割を行っております。発行済株式数は平成29年3月期の期首に当該株式分割が行われたと仮定して算定しております。	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated operating results		

Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	24,627	19,039
% change	29.3	28.8
Operating profit		
Operating profit	11,588	8,991
% change	28.9	29.9
Ordinary profit		
Ordinary profit	11,669	9,023
% change	29.3	28.8
Profit		
Profit	8,150	6,145
% change	32.6	29.6
Other non-consolidated operating results		
Basic earnings per share (Yen)	50.84	38.33
Diluted earnings per share (Yen)	49.75	37.72

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)		
	Mar 2018	Mar 2017
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	31,461	24,696
Net assets	21,800	15,833
Capital adequacy ratio (%)	69.1	64.0
Net assets per share (Yen)	135.27	99.57
Note to non-consolidated financial positions		
Owner's equity	21,752	15,811

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.