

Document and entity information

Mar 2018

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2018-05-09
Company name		THE SHIZUOKA BANK,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		83550
URL		http://www.shizuokabank.co.jp/
Business category		
General Business		-
Specific Business		true
Fiscal Year End		2018-03-31
Representative		
Title		取締役頭取
Name		柴田 久
Inquiries		
Title		経営企画部長
Name		梅原 弘充
Tel		054-261-3131
Other		
Date of general shareholders' meeting (as planned)		2018-06-15
Dividend payable date (as planned)		2018-06-18
Annual securities report filing date (as planned)		2018-06-18
Setting of trading account		true
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		（機関投資家・アナリスト向け）
Note to fraction processing method		（百万円未満、小数点第1位未満は切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2018	Mar 2017
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Ordinary revenues		
Ordinary revenues	224,091	249,804
% change	-10.2	11.7
Ordinary profit		
Ordinary profit	65,839	47,055
% change	39.9	-35.3
Profit attributable to owners of parent		
Profit attributable to owners of parent	50,130	29,276
% change	71.2	-38.8
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	79,828	33,121
Change in comprehensive income	141.0	196.3
Other consolidated operating results		
Basic earnings per share (Yen)	83.71	47.98
Diluted earnings per share (Yen)	78.32	45.18
Rate of return on equity (%)	5.2	3.1
Ordinary profit to total assets ratio (%)	0.5	0.4
Ordinary profit to ordinary revenues ratio (%)	29.3	18.8
Note to consolidated operating results		
Investment profit (loss) on equity method	1,651	-11,783
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	11,532,724	11,054,783
Net assets	992,808	934,719
Capital adequacy ratio (%)	8.5	8.4
Net assets per share (Yen)	1,668.95	1,545.57
Note to consolidated financial positions		
Owner's equity	991,065	933,171

Note to financial positions

(注)「自己資本比率」は、(期末純資産の部合計 - 期末新株予約権 - 期末非支配株主持分)を期末資産の部合計で除して算出しております。
なお、本「自己資本比率」は、自己資本比率告示に定める自己資本比率ではありません。

Business Results-Cash flows

(in millions of yens)

	Mar 2018	Mar 2017
Cash flows		

Cash flows

Consolidated cash flows		
Cash flows from operating activities	135,934	-290,878
Cash flows from investing activities	-170,100	773,271
Cash flows from financing activities	12,233	-20,783
Cash and equivalents, end of period	711,919	733,777
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2018
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2019	Mar 2018	Mar 2017
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		10.00	10.00
Forecast	11.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		11.00	10.00
Forecast	11.00		
Upper	-		
Lower	-		
Annual			
Result		21.00	20.00
Forecast	22.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		12,485	12,175
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		25.0	41.6
Forecast	25.1		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			

Annual		
Result	1.3	1.3
Note to dividends		
Note to dividends		
Annual	-	

Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Forecasts		
Forecasts		
Title for forecasts	3. 2019年 3月期の連結業績予想（2018年4月 1日～2019年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Ordinary profit		
Ordinary profit		
Forecast	72,000	36,200
Upper	-	-
Lower	-	-
% change		
Forecast	9.3	2.3
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	52,000	27,800
Upper	-	-
Lower	-	-
% change		
Forecast	3.7	11.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	87.56	46.81
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2018
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	(注)詳細は、添付資料11ページ「3.連結財務諸表及び主な注記(5)連結財務諸表に関する注記事項」をご覧ください。

Notes-Number of issued and outstanding shares common stock

	Mar 2018	Mar 2017
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	645,129,069	645,129,069
Number of treasury stock at the end of fiscal year	51,304,301	41,360,244
Average number of shares	598,834,647	610,089,732
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Ordinary revenues		
Ordinary revenues	180,473	210,649
% change	-14.3	12.6
Ordinary profit		
Ordinary profit	56,164	51,807
% change	8.4	-21.5
Profit		
Profit	43,431	24,433
% change	77.7	-44.4
Other non-consolidated operating results		
Basic earnings per share (Yen)	72.52	40.04
Diluted earnings per share (Yen)	67.86	37.70
Note to non-consolidated operating results		

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	11,503,533	11,030,356
Net assets	938,058	888,012
Capital adequacy ratio (%)	8.1	8.0
Net assets per share (Yen)	1,579.09	1,470.10
Note to non-consolidated financial positions		
Owner's equity	937,707	887,604
Note to financial positions	(注)「自己資本比率」は、(期末純資産の部合計 - 期末新株予約権)を期末資産の部合計で除して算出しております。なお、本「自己資本比率」は、自己資本比率告示に定める自己資本比率ではありません。	

Business Results-Note to overview of nonconsolidated business results

	Mar 2018
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 2019年3月期の個別業績予想(2018年4月1日~2019年3月31日)	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Ordinary profit		
Ordinary profit		
Forecast	61,000	31,700
Upper	-	-
Lower	-	-
% change		
Forecast	8.6	1.2
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	45,000	24,600
Upper	-	-
Lower	-	-
% change		
Forecast	3.6	10.0

Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	75.77	41.42
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.