

## Document and entity information

Mar 2018

Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2018-05-15
Company name	AIDA ENGINEERING,LTD.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	61180
URL	<a href="http://www.aida.co.jp">http://www.aida.co.jp</a>
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2018-03-31
Representative	
Title	代表取締役社長
Name	会田 仁一
Inquiries	
Title	執行役員 管理本部 長
Name	鶴川 裕光
Tel	042-772-5231
Other	
Date of general shareholders' meeting (as planned)	2018-06-27
Dividend payable date (as planned)	2018-06-28
Annual securities report filing date (as planned)	2018-06-27
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	

**Business Results-Operating results**

(in millions of yens)

	Mar 2018	Mar 2017
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	73,856	67,547
% change	9.3	-10.6
Operating profit		
Operating profit	6,312	6,617
% change	-4.6	-17.7
Ordinary profit		
Ordinary profit	5,927	6,775
% change	-12.5	-19.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,786	4,985
% change	-4.0	-13.8
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	7,169	4,011
Change in comprehensive income	78.7	16.8
Other consolidated operating results		
Basic earnings per share (Yen)	77.59	80.82
Diluted earnings per share (Yen)	77.38	80.65
Rate of return on equity (%)	6.6	7.2
Ordinary profit to total assets ratio (%)	5.4	6.7
Operating profit to net sales ratio (%)	8.5	9.8
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	-

**Business Results-Financial positions**

(in millions of yens)

	Mar 2018	Mar 2017
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	116,755	101,683
Net assets	75,924	70,834
Capital adequacy ratio (%)	64.4	69.5
Net assets per share (Yen)	1,219.02	1,145.74
Note to consolidated financial positions		
Owner's equity	75,210	70,683
Note to financial positions	-	-

**Business Results-Cash flows**

(in millions of yens)

	Mar 2018	Mar 2017
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	12,714	2,400
Cash flows from investing activities	-3,789	-3,118
Cash flows from financing activities	-3,668	-1,954
Cash and equivalents, end of period	31,721	25,572
Note to consolidated cash flows		
Note to cash flows	-	

## Business Results-Note to business results

	Mar 2018
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Dividends

(in millions of yens)

	Mar 2019	Mar 2018	Mar 2017
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		30.00	40.00
Forecast	30.00		
Upper	-		
Lower	-		
Annual			
Result		30.00	40.00
Forecast	30.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			

Result		1,954	2,603
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		38.7	49.5
Forecast	37.8		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.5	3.5
Note to dividends			
Note to dividends			
Annual		-	

## Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Forecasts		
Forecasts		
Title for forecasts	3. 2019年3月期の連結業績予想(2018年4月1日～2019年3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	78,000	39,000
Upper	-	-
Lower	-	-
% change		
Forecast	5.6	19.1
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	6,800	3,400
Upper	-	-
Lower	-	-
% change		
Forecast	7.7	18.2
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	6,900	3,500
Upper	-	-
Lower	-	-
% change		
Forecast	16.4	23.5
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	4,900	2,500
Upper	-	-

Lower	-	-
% change		
Forecast	2.4	28.2
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	79.42	40.52
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

## Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2018
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

## Notes-Number of issued and outstanding shares common stock

	Mar 2018	Mar 2017
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		

Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	73,647,321	73,647,321
Number of treasury stock at the end of fiscal year	11,950,279	11,955,096
Average number of shares	61,695,784	61,686,899
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

## Business Results-Overview of nonconsolidated operating results

(in millions of yens)		
	Mar 2018	Mar 2017
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	43,114	40,281
% change	7.0	-5.3
Operating profit		
Operating profit	3,249	3,305
% change	-1.7	-26.3
Ordinary profit		
Ordinary profit	4,453	5,154
% change	-13.6	-12.8
Profit		
Profit	3,855	4,091
% change	-5.8	-5.4
Other non-consolidated operating results		
Basic earnings per share (Yen)	62.50	66.33
Diluted earnings per share (Yen)	62.33	66.19
Note to non-consolidated operating results		
Note to operating results	-	

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)		
	Mar 2018	Mar 2017
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	76,892	70,474
Net assets	56,603	54,108
Capital adequacy ratio (%)	73.4	76.6
Net assets per share (Yen)	915.04	874.62
Note to non-consolidated financial positions		
Owner's equity	56,454	53,956
Note to financial positions	-	

## Business Results-Note to overview of nonconsolidated business results

	Mar 2018
Note to non-consolidated financial results	
Note to non-consolidated financial results	

Note to non-consolidated financial results
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Note to financial results
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**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**