



May 18, 2018

For immediate release

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Notice of Partial Corrections of FACT BOOK (Supplementary Financial Material)

MARUI GROUP CO., LTD announces you that there were corrections in part of FACT BOOK (Supplementary Financial Material) released on May 10, 2018.

1. The Reason for The Correction

There were numerical mistakes in the description of “Selling, general and administrative expenses” .

2. Corrected Parts

P7 “Selling, general and administrative expenses”

Corrected parts are marked with \_\_ appended.

【Before Correction】

#### 4. 販売費及び一般管理費 Selling, general and administrative expenses

		2017/3/31		2018/3/31	
		12 カ月	前年比	12 カ月	前年比
(百万円/Millions of Yen)		FY2017	YOY(%)	FY2018	YOY(%)
販売促進費	Sales promotion expenses	22,108	108.0	24,215	109.5
ポイント費用	Card rewards	13,670	119.7	16,353	119.6
販売事務費	Sales administration costs	22,612	105.5	<u>23,946</u>	<u>105.9</u>
人件費	Personnel cost	42,518	97.9	<u>41,761</u>	<u>98.2</u>
設備費	Equipment costs	27,985	99.3	<u>27,111</u>	<u>96.9</u>
減価償却費	Depreciation and amortization	8,960	104.0	<u>8,894</u>	99.3
貸倒費用	Provision for bad debts	9,610	131.8	12,344	128.5
その他	Others	914	92.5	888	97.1
合計	Total	134,711	103.3	139,162	103.3

【After Correction】

#### 4. 販売費及び一般管理費 Selling, general and administrative expenses

		2017/3/31		2018/3/31	
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ポイント費用	Card rewards	13,670	119.7	16,353	119.6
販売事務費	Sales administration costs	22,612	105.5	<u>23,961</u>	<u>106.0</u>
人件費	Personnel cost	42,518	97.9	<u>41,801</u>	<u>98.3</u>
設備費	Equipment costs	27,985	99.3	<u>27,051</u>	<u>96.7</u>
減価償却費	Depreciation and amortization	8,960	104.0	<u>8,899</u>	99.3
貸倒費用	Provision for bad debts	9,610	131.8	12,344	128.5
その他	Others	914	92.5	888	97.1
合計	Total	134,711	103.3	139,162	103.3