

Dai Nippon Printing Co., Ltd. and Consolidated Subsidiaries
Selected Financial Data for the First Three Months Ended June 30, 2018

*This note is a selected translation of the Japanese Financial Statements and is unaudited information.

August 9, 2018

(Amounts under one million yen have been rounded down.)

1. Consolidated financial results for the first three months ended June 30, 2018

(April 1, 2018 – June 30, 2018)

(1) Consolidated financial results

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended June 30, 2018	342,969	(0.2)	11,955	45.2	15,198	28.8	10,139	32.7
Three months ended June 30, 2017	343,721	(1.7)	8,233	38.9	11,800	32.0	7,638	883.8

Note: Comprehensive income: For the first three months ended June 30, 2018: ¥29,051 million (71.1%)

For the first three months ended June 30, 2017: ¥16,981 million (529.8%)

	Net Income per Share	Diluted Net Income per Share
	Yen	Yen
Three months ended June 30, 2018	33.62	33.61
Three months ended June 30, 2017	24.95	24.91

(2) Consolidated financial position

	Total Assets	Net Assets	Equity Ratio
	Million yen	Million yen	%
As of June 30, 2018	1,790,634	1,121,751	59.9
As of March 31, 2018	1,794,764	1,102,550	58.7

2. Dividends

	Annual Dividends (Yen)				
	First Quarter-end	Second Quarter-end	Third Quarter-end	Year-end	Total
Year ended March 31, 2018	—	16.00	—	32.00	—
Year ending March 31, 2019	—				
Year ending March 31, 2019 (Forecasts)		32.00	—	32.00	64.00

Note: Revisions to the most recently announced dividend forecasts during the current quarter: No

Note: Dai Nippon Printing Co., Ltd. implemented a share consolidation in which two shares of common stock are consolidated into one share effective October 1, 2017. As a result, year-end dividends per share for the fiscal year ending March 2018 shows dividends after the share consolidation, and total annual dividends shows “—”. Without the share consolidation, year-end dividends per share for the fiscal year ending March 2018 would have been ¥16.00, and total annual dividends would have been ¥32.00.

3. Consolidated earnings forecasts for the year ending March 31, 2019 (April 1, 2018 – March 31, 2019)

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders		Net Income per Share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	1,420,000	0.5	47,000	1.4	52,000	2.0	28,000	1.8	92.85

Note: Revisions to the most recently announced earnings forecasts during the current quarter: No

4. Segment information, etc.

I. First three months of previous fiscal year (April 1, 2017 – June 30, 2017)

Information on sales and income by reporting segment

	Reporting segment					Adjustment Note 1	Amounts reported on quarterly consolidated statements of income Note 2
	Information Communication	Lifestyle and Industrial Supplies	Electronics	Beverages	Total		
Net sales							
Outside customers	193,450	93,253	44,832	12,184	343,721	–	343,721
Inter-segment	815	511	8	2	1,337	(1,337)	–
Total	194,266	93,764	44,840	12,186	345,058	(1,337)	343,721
Segment income	5,029	2,633	6,331	74	14,069	(5,835)	8,233

Notes: 1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.

2. Segment income is adjusted to reflect operating income as reported in the consolidated financial results on page 1.

II. First three months of current fiscal year (April 1, 2018 – June 30, 2018)

Information on sales and income by reporting segment

	Reporting segment					Adjustment Note 1	Amounts reported on quarterly consolidated statements of income Note 2
	Information Communication	Lifestyle and Industrial Supplies	Electronics	Beverages	Total		
Net sales							
Outside customers	188,230	93,563	49,334	11,841	342,969	–	342,969
Inter-segment	1,124	380	–	2	1,506	(1,506)	–
Total	189,354	93,943	49,334	11,844	344,476	(1,506)	342,969
Segment income	6,103	1,345	9,869	308	17,627	(5,672)	11,955

Notes: 1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.

2. Segment income is adjusted to reflect operating income as reported in the consolidated financial results on page 1.

*English translation of the original text of the financial statements will be available as soon as completed.