



August 10, 2018

For immediate release

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Notice of Partial Corrections of FACT BOOK (Supplementary Financial Material)

MARUI GROUP CO., LTD announces you that there were corrections in part of FACT BOOK (Supplementary Financial Material) released on August 9, 2018.

1. The Reason for The Correction

There were numerical mistakes in the description of “Total Group transactions.”

2. Corrected Parts

P6 “Total Group transactions”

Corrected parts are marked with __ appended.

【Before Correction】

2. Total Group transactions

(Millions of Yen)	2017/6/30		2018/6/30		2018/3/31	
	3 months	YOY (%)	3 months	YOY (%)	FY2018	YOY (%)
Retailing	76,533	97.2	<u>79,463</u>	103.8	328,486	100.7
Product sales	14,033	78.6	12,544	89.4	58,876	82.0
Consignment sales	23,320	64.6	15,512	66.5	85,691	64.3
Tenant sales and others	34,391	185.4	46,659	135.7	159,862	164.5
Related business	4,787	76.0	<u>4,747</u>	<u>99.2</u>	24,055	99.9
Fintech	463,279	114.2	<u>534,233</u>	115.3	1,972,482	114.5
Card shopping	374,786	115.5	431,620	115.2	1,600,890	115.1
Outside of Marui Group	348,515	117.4	405,843	116.4	1,489,296	116.8
(Total transactions for revolving and installment payments)	(46,506)	(109.7)	(54,514)	(117.2)	(198,739)	(108.3)
Cash advance	34,630	98.6	35,999	104.0	138,001	101.3
Service	51,752	118.4	64,502	124.6	225,091	119.8
IT, etc.	2,109	99.5	2,110	100.1	8,498	100.0
Eliminations	△26,271	—	△25,777	—	△111,594	—
Total	513,540	112.5	<u>587,919</u>	114.5	2,189,374	113.2

【After Correction】

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