

Asahi Kasei Corp. November 2, 2018 Security code: 3407

Notice of revision of consolidated performance forecast

The consolidated performance forecast for fiscal 2018 (April 1, 2018 – March 31, 2019) announced on May 11, 2018, has been revised as shown below based on recent performance trends.

1. Revision of consolidated forecast

	Net sales (¥ million)	Operating income (¥ million)	Ordinary income (¥ million)	Net income attributable to owners of the parent (¥ million)	Net income per share (¥)
Previous forecast	2,155,000	190,000	199,000	140,000	100.28
Revised forecast	2,210,000	210,000	222,000	160,000	114.60
Increase	55,000	20,000	23,000	20,000	
Percent change	+2.6%	+10.5%	+11.6%	+14.3%	
cf. fiscal 2017	2,042,216	198,475	212,544	170,248	121.93

2. Reason for revision

Net sales and operating income are now expected to exceed the previous forecast with improved terms of trade for petrochemical products in chemicals operations and increased shipments of defibrillators for professional use in critical care operations. Ordinary income and net income attributable to owners of the parent are now expected to exceed the previous forecast with the higher operating income and increased gain on sales of investment securities.

Note: This forecast is based on the best information available at this time, but actual outcomes may differ due to a variety of factors which cannot be foreseen.

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