

Document and entity information

| | Mar 2019 | Sep 2018 |
|--|------------|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第2四半期決算短信 〔日本基準〕（連 結） |
| Filing date | | 2018-11-02 |
| Company name | | ORGANO CORPORATION |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 63680 |
| URL | | https://www.organo.co.jp |
| Business category | | |
| General Business | true | |
| Specific Business | | - |
| Fiscal Year End | 2019-03-31 | |
| Quarterly period | | 2 |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 鯉江 泰行 |
| Inquiries | | |
| Title | | 経営統括本部 経理部 長 |
| Name | | 安藤 実 |
| Tel | | 03-5635-5111 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2018-11-09 |
| Dividend payable date (as planned) | | 2018-12-10 |
| Supplemental material of quarterly results | | true |
| Way of getting | | - |
| Convening briefing of quarterly results | | true |
| Target for briefing of quarterly results | | （機関投資家・アナ リスト向け） |
| Note to fraction processing method | | （百万円未満切捨 て） |

Business Results-Quarterly operating results

(in millions of yens)

| | Sep 2018 | Sep 2017 |
|--|---|----------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 38,782 | 32,003 |
| % change | 21.2 | -6.9 |
| Operating profit | | |
| Operating profit | 1,509 | -235 |
| % change | - | - |
| Ordinary profit | | |
| Ordinary profit | 1,549 | -182 |
| % change | - | - |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 916 | -253 |
| % change | - | - |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 815 | -47 |
| Change in comprehensive income | - | - |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 79.69 | -22.02 |
| Diluted earnings per share (Yen) | - | - |
| Note to consolidated operating results | | |
| Note to operating results | <p>当社は、2017年10月1日付で普通株式5株につき1株の割合で株式併合を行っております。前連結会計年度の期首に当該株式併合が行われたと仮定し、1株当たり四半期純利益を算定しております。</p> | |

Business Results-Quarterly financial positions

(in millions of yens)

| | Sep 2018 | Mar 2018 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 92,069 | 96,036 |
| Net assets | 51,903 | 51,681 |
| Capital adequacy ratio (%) | 56.2 | 53.7 |
| Note to consolidated financial positions | | |
| Owner's equity | 51,774 | 51,538 |
| Note to financial positions | - | |

Business Results-Note to quarterly business results

| | Sep 2018 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2019 | Sep 2018 | Mar 2018 |
|--|----------|----------|----------|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |
| Second quarter | | | |
| Result | 29.00 | | 5.00 |
| Third quarter | | | |
| Result | | | - |
| Forecast | - | | |
| Upper | - | | |
| Lower | - | | |
| Year end | | | |
| Result | | | 28.00 |
| Forecast | 29.00 | | |
| Upper | - | | |
| Lower | - | | |
| Annual | | | |
| Result | | | - |
| Forecast | 58.00 | | |
| Upper | - | | |
| Lower | - | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Annual | - | | |
| Note to dividends | | | |
| Note to dividends | | | |

Annual

当社は、2017年10月1日付で普通株式5株につき1株の割合で株式併合を行っております。2018年3月期第2四半期末の1株当たり期末配当金につきましては、当該株式併合前の金額を記載し、年間配当金合計は「-」として記載しております。株式併合後の基準で換算した2018年3月期の1株当たり年間配当金は53円となります。

Quarterly Forecasts

(in millions of yens)

| | Mar 2019 |
|--------------------------------------|--|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | 3. 2019年3月期の連結業績予想（2018年4月1日～2019年3月31日） |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |

| | |
|--|--------|
| Net sales | |
| Forecast | 91,000 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 14.9 |
| Upper | - |
| Lower | - |
| Operating profit | |
| Operating profit | |
| Forecast | 5,500 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 43.9 |
| Upper | - |
| Lower | - |
| Ordinary profit | |
| Ordinary profit | |
| Forecast | 5,400 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 37.3 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 3,700 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 33.1 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 321.90 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Sep 2018

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Name of subsidiaries excluded from consolidation

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Sep 2018

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

true

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

(注)詳細は、添付資料9ページ「四半期連結財務諸表の作成に特有の会計処理の適用」をご覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Sep 2018

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

-

Notes, Quarterly-Number of issued and outstanding shares common stock

Sep 2018

Mar 2018

Sep 2017

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

11,589,925

11,589,925

Number of treasury stock at the end of fiscal year

165,821

79,719

Average number of shares

11,494,315

11,513,287

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.