

Document and entity information

| | Mar 2019 | Sep 2018 |
|--|------------|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第2四半期決算短信 〔日本基準〕(連結) |
| Filing date | | 2018-11-07 |
| Company name | | YOKOWO CO.,LTD. |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 68000 |
| URL | | https://www.yokowo.co.jp/ |
| Business category | | |
| General Business | true | |
| Specific Business | | - |
| Fiscal Year End | 2019-03-31 | |
| Quarterly period | | 2 |
| Representative | | |
| Title | | 代表取締役兼執行役員社長 |
| Name | | 徳間 孝之 |
| Inquiries | | |
| Title | | 取締役兼執行役員常務 |
| Name | | 横尾 健司 |
| Tel | | 03-3916-3111 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2018-11-07 |
| Dividend payable date (as planned) | | 2018-12-06 |
| Supplemental material of quarterly results | | true |
| Way of getting | | - |
| Convening briefing of quarterly results | | true |
| Target for briefing of quarterly results | | 機関投資家・アナリスト向け |
| Note to fraction processing method | | (百万円未満切捨て) |

Business Results-Quarterly operating results

(in millions of yens)

| | Sep 2018 | Sep 2017 |
|--|----------|----------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 26,645 | 24,765 |
| % change | 7.6 | 18.3 |
| Operating profit | | |
| Operating profit | 1,324 | 1,316 |
| % change | 0.6 | 17.3 |
| Ordinary profit | | |
| Ordinary profit | 1,742 | 1,395 |
| % change | 24.9 | 103.2 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 1,287 | 1,071 |
| % change | 20.2 | 163.2 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 1,243 | 1,726 |
| Change in comprehensive income | -27.9 | - |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 63.64 | 53.14 |
| Diluted earnings per share (Yen) | 63.41 | 52.90 |
| Note to consolidated operating results | | |
| Note to operating results | - | |

Business Results-Quarterly financial positions

(in millions of yens)

| | Sep 2018 | Mar 2018 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 42,622 | 37,030 |
| Net assets | 24,249 | 23,284 |
| Capital adequacy ratio (%) | 56.9 | 62.9 |
| Note to consolidated financial positions | | |
| Owner's equity | 24,239 | 23,275 |
| Note to financial positions | - | |

Business Results-Note to quarterly business results

| | Sep 2018 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2019 | Sep 2018 | Mar 2018 |
|--------------------------|----------|----------|----------|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |

| | | |
|--|-------|-------|
| Second quarter | | |
| Result | 12.00 | 8.00 |
| Third quarter | | |
| Result | | - |
| Forecast | - | |
| Upper | - | |
| Lower | - | |
| Year end | | |
| Result | | 14.00 |
| Forecast | 14.00 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 22.00 |
| Forecast | 26.00 | |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Annual | true | |
| Note to dividends | | |
| Note to dividends | | |

配当予想の修正につ
 きましては、本日
 （2018年11月7日）
 公表の「2019年3月
 期第2四半期連結累
 計期間の業績予想値
 と実績値との差異、剰
 余金の配当（中間配
 当）の決定並びに期
 末配当予想の修正に
 関するお知らせ」を
 ご参照ください。

Annual

Quarterly Forecasts

(in millions of yens)

| | | |
|--------------------------------------|--|--|
| | | Mar 2019 |
| Quarterly forecasts | | |
| Quarterly forecasts | | |
| Title for forecasts | | 3. 2019年3月期の 連結業績予想（2018 年4月1日～2019年 3月31日） |
| Preamble to consolidated forecasts | | |
| Preamble to forecasts | | - |
| Main table of consolidated forecasts | | |
| Net sales | | |
| Net sales | | |
| Forecast | | 54,500 |
| Upper | | - |
| Lower | | - |
| % change | | |
| Forecast | | 5.0 |
| Upper | | - |
| Lower | | - |
| Operating profit | | |
| Operating profit | | |
| Forecast | | 3,000 |
| Upper | | - |
| Lower | | - |
| % change | | |
| Forecast | | -4.3 |
| Upper | | - |
| Lower | | - |

| | |
|--|--------|
| Ordinary profit | |
| Ordinary profit | |
| Forecast | 3,200 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 9.9 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 2,350 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 0.5 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 116.13 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | |
|--|----------|
| | Sep 2018 |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | |
|--|----------|
| | Sep 2018 |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Sep 2018 |
|--|----------|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Sep 2018 | Mar 2018 | Sep 2017 |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 20,849,878 | 20,849,878 | |
| Number of treasury stock at the end of fiscal year | 613,921 | 621,385 | |
| Average number of shares | 20,231,681 | | 20,161,595 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.