



November 8, 2018

Consolidated Financial and Business Data for the First Half ended September 30, 2018

(From April 1 to September 30, 2018)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Unit: Billions of Yen)

		2018/3			2019/3				
		2nd Quarter	1H	Total	2nd Quarter	1H	1H (prev.est.)	Total (prev.est.)	Total (new est.)
Corporate Total	Revenue	158.1	328.4	717.0	168.8	335.7	332.0	740.0	740.0
	Operating Profit	10.6	23.0	56.2	11.6	30.6	27.0	74.0	74.0
	Profit before income taxes	8.3	21.4	56.2	11.9	33.8	28.0	76.0	76.0
	Profit attributable to owners of the parent	5.1	13.9	34.7	6.5	22.8	19.0	53.0	53.0
Imaging Products Business	Revenue	84.3	175.2	360.7	71.8	150.9	150.0	320.0	320.0
	Operating Profit	7.8	15.4	30.2	0.8	13.2	15.0	33.0	31.0
Precision Equipment Business	Revenue	42.8	98.0	226.3	62.6	121.6	124.0	282.0	282.0
	Operating Profit	7.0	20.1	53.3	15.7	29.8	30.0	68.0	68.0
Healthcare Business	Revenue	14.2	25.2	56.8	16.1	29.4	26.0	63.0	63.0
	Operating Profit	-0.1	-2.1	-3.2	-0.2	-2.3	-5.0	-4.0	-3.0
Industrial Metrology and Others	Revenue	16.7	29.8	73.2	18.3	33.7	32.0	75.0	75.0
	Operating Profit	2.1	1.5	5.0	1.6	2.7	2.0	6.0	6.0
Corporate profit(loss) non-attributable to any reportable segments		-6.2	-11.9	-29.1	-6.3	-12.8	-15.0	-29.0	-28.0

- Amounts in this statement are rounded down to the hundred million.
- All accounts and amounts in the International Financial Reporting Standards (IFRS).
- Corporate profit(loss) non-attributable to any reportable segments includes intersegment eliminations.

2. Exchange Rate(Yen)

	2nd Quarter	1H	Total	2nd Quarter	1H	1H (prev.est.)	Total (prev.est.)	Total (new est.)
US\$	111	111	111	111	110	107	106	108
Euro	130	126	130	130	130	130	130	130

3. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	590	1,310	2,620	500	1,070		2,300	2,250
Interchangeable Lens	940	2,020	4,010	760	1,650		3,400	3,350
Compact DSC	620	1,390	2,510	420	850		1,700	1,700

4. Unit Sales of Nikon Lithography Systems

FPD Lithography Systems		13	34	67	17	36		70	70
Semiconductor	New products	2	7	17	5	8		23	23
Lithography Systems	Refurbished Products	4	4	13	5	9		12	12
Total		6	11	30	10	17		35	35

5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

5G/6G	6	23	34	1	4		16	16
7G/8G	7	11	30	13	25		36	36
10.5G	0	0	3	3	7		18	18

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

i-line	3	4	12	5	10		13	13
KrF	1	1	5	1	1		4	4
ArF	1	3	8	3	5		11	11
ArF imm.	1	3	5	1	1		7	7

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: Billions of Yen)

		2018/3		2019/3	2019/3	
		1H	Total	1H	Total (prev.est.)	Total (new est.)
Corporate Total	Capital Expenditures	17.3	33.4	12.4	30.0	30.0
	Depreciation & Amortization	15.3	31.7	13.7	29.0	29.0
	R&D Expenditures	26.5	60.7	30.6	67.0	67.0
Imaging Products Business	Capital Expenditures	3.0	6.4	2.9	---	---
	Depreciation & Amortization	6.7	13.9	4.9	---	---
	R&D Expenditures	9.9	23.4	11.7	25.0	25.0
Precision Equipment Business	Capital Expenditures	1.9	4.4	1.6	---	---
	Depreciation & Amortization	1.2	2.6	1.3	---	---
	R&D Expenditures	6.3	14.3	7.9	17.0	17.0
Healthcare Business	Capital Expenditures	3.2	5.0	0.8	---	---
	Depreciation & Amortization	1.4	3.1	1.6	---	---
	R&D Expenditures	3.4	7.9	3.5	9.5	9.5
Industrial Metrology and Others	Capital Expenditures	4.6	7.4	3.2	---	---
	Depreciation & Amortization	1.7	3.8	1.8	---	---
	R&D Expenditures	2.2	5.8	2.5	6.5	6.5
Undistributed Corporate Divisions	Capital Expenditures	4.6	10.2	3.9	---	---
	Depreciation & Amortization	4.3	8.3	4.1	---	---
	R&D Expenditures	4.7	9.3	5.0	9.0	9.0

● Including intangible fixed assets.

● Amounts in this statement are rounded down to the hundred million.

8. Cash Dividends (yen: interim / year-end)

2014/3	2015/3	2016/3	2017/3	2018/3	2019/3
10.0 22.0	10.0 22.0	8.0 10.0	12.0 4.0	14.0 22.0	30.0 30.0(new est.)