

Document and entity information

	Feb 2019	Nov 2018
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2019-01-09
Company name		Tri-Stage Inc.
Securities code		21780
URL		https://www.tri-stage.jp/
Representative		
Title		代表取締役CEO
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Inquiries		
Title		経理財務部長
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Other		
Quarterly statement filing date (as planned)		2019-01-15
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		(証券アナリスト・機関 投資家向け)
Note to fraction processing method		(百万円未満切捨て)
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		true
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2019-02-28	
Quarterly period		3

Business Results-Quarterly operating results

(in millions of yens)

	Nov 2018	Nov 2017
Quarterly operating results		

Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	40,712	42,284
% change	-3.7	20.1
Operating profit		
Operating profit	652	865
% change	-24.6	-31.9
Ordinary profit		
Ordinary profit	128	163
% change	-21.3	-86.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	-1,128	-129
% change	-	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-1,259	-135
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	-38.74	-4.46
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	(注)2018年2月期第3四半期及び2019年2月期第3四半期の潜在株式調整後1株当たり四半期純利益については、潜在株式は存在するものの1株当たり四半期純損失であるため記載しておりません。	

Business Results-Quarterly financial positions

(in millions of yens)		
	Nov 2018	Feb 2018
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	16,633	18,019
Net assets	7,373	8,914
Capital adequacy ratio (%)	43.1	48.2
Note to consolidated financial positions		
Owner's equity	7,162	8,682
Note to financial positions	-	

Business Results-Note to quarterly business results

	Nov 2018
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)			
	Feb 2019	Nov 2018	Feb 2018
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			

Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	0.00	0.00
Third quarter		
Result	-	-
Year end		
Result		10.00
Forecast	7.00	
Upper	-	
Lower	-	
Annual		
Result		10.00
Forecast	7.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

Quarterly Forecasts

(in millions of yens)

Feb 2019

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 2019年2月期の連結業績予想(2018年3月1日～2019年2月28日)
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		53,214
Upper		-
Lower		-
% change		
Forecast		-4.6
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		658
Upper		-
Lower		-
% change		
Forecast		-36.2
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		111
Upper		-
Lower		-
% change		
Forecast		-87.8
Upper		-
Lower		-
Profit attributable to owners of parent		

Profit attributable to owners of parent	
Forecast	-1,179
Upper	-
Lower	-
% change	
Forecast	-
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	-40.48
Upper	-
Lower	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-
Note to consolidated forecasts	
Note to forecasts	連結業績予想の修正については、2018年12月25日に公表いたしました「業績予想の修正に関するお知らせ」をご覧ください。

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Nov 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Nov 2018
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Nov 2018
Changes in accounting policies, accounting estimates and retrospective restatement	

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Nov 2018	Feb 2018	Nov 2017
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	30,517,200	30,517,200	
Number of treasury stock at the end of fiscal year	1,389,360	1,399,352	
Average number of shares	29,122,273		29,079,301
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.