

January 30, 2019

**To whom it may concern:**

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**Notice: Revision of the Business Forecast and Cash Dividend Forecast  
for the Fiscal Year Ending March 31, 2019**

The following table shows the revision of our business forecast and cash dividend forecast for the fiscal year ending March 31, 2019 previously announced on October 30, 2018.

**Description**

**1. Business Forecast Revision**

**(1) For the fiscal year ending March 31, 2019 (April 1, 2018 to March 31, 2019)**

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
<b>Previously announced forecast (A) (As of Oct. 30, 2018)</b>	374,000	43,500	42,000	30,500	653.77
<b>Revised forecast (B)</b>	362,000	29,000	28,000	17,000	364.39
<b>Amount of change (B - A)</b>	(12,000)	(14,500)	(14,000)	(13,500)	—
<b>Percentage change (%)</b>	-3.2	-33.3	-33.3	-44.3	—
<b>Reference: Business result for the previous fiscal year ended March 31, 2018</b>	339,368	42,725	41,329	28,507	608.62

**(2) Reason for Revision**

Mainly in the Semiconductor Production Equipment (SE) business, we expect sales to decrease due to changes in equipment delivery schedules. In addition to this decrease in sales, we expect income to fall below previous forecasts due mainly to a rise in the variable cost ratio due to the setbacks with regard to cost improvements caused by prioritizing materials purchasing accompanying a steep increase in production.

## 2. Cash Dividend Forecast Revision

### (1) Contents of Revision

	Cash Dividends per Share				
	1st Quarter-end	2nd Quarter-end	3rd Quarter-end	Fiscal Year-end	Annual
Previously Announced Forecast (as of Oct. 30, 2018)	—	—	—	¥155.00	¥155.00
Revised Forecast	—	—	—	¥91.00	¥91.00
Result for the Fiscal Year Ending March 31, 2019	—	—	—		
Result for the Fiscal Year Ended March 31, 2018	—	—	—	¥110.00	¥110.00

### (2) Reason for Revision

With SCREEN HD's shareholder return policy and the above revision of business forecast for the fiscal year ending March 31, 2019, it has been decided to revise the cash dividend forecast announced on October 30, 2018.

**Note:**

The above forecasts are made in accordance with currently available information and rational assumptions. However, it should be noted that actual results could differ significantly due to a variety of factors.