

Document and entity information

	Mar 2019	Dec 2018
Company information		
Company information		
FASF member mark		true
Document name		第 3 四半期決算短信 〔日本基準〕(連結)
Filing date		2019-02-05
Company name		MARUI GROUP CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		82520
URL		http://www.0101maruigroup.co.jp
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2019-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		青井 浩
Inquiries		
Title		財務部長
Name		村井 亮介
Tel		03-3384-0101
Other		
Quarterly statement filing date (as planned)		2019-02-08
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2018	Dec 2017
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Revenue		
Revenue	186,532	177,060
% change	5.3	-0.4
Operating profit		
Operating profit	30,517	26,337
% change	15.9	14.5
Ordinary profit		
Ordinary profit	29,586	25,595
% change	15.6	16.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	19,333	16,330
% change	18.4	25.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	19,893	19,189
Change in comprehensive income	3.7	32.0
Other consolidated operating results		
Basic earnings per share (Yen)	88.35	72.41
Diluted earnings per share (Yen)	-	72.41

Business Results-Quarterly financial positions

	(in millions of yens)	
	Dec 2018	Mar 2018
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	915,526	865,887
Net assets	278,333	274,900
Capital adequacy ratio (%)	30.3	31.7
Net assets per share (Yen)	1,277.82	1,245.22
Note to consolidated financial positions		
Owner's equity	277,856	274,434
Note to financial positions	(注)「『税効果会計に係る会計基準』の一部改正」（企業会計基準第28号 2018年2月16日）等を第1四半期連結会計期間の期首から適用しており、前連結会計年度に係る総資産及び自己資本比率については、遡及適用後の数値となっております。	

Quarterly Dividends

	(in millions of yens)	
	Mar 2019	Mar 2018
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-

Second quarter		
Result	23.00	18.00
Third quarter		
Result	-	-
Year end		
Result		20.00
Forecast	24.00	
Upper	-	
Lower	-	
Annual		
Result		38.00
Forecast	47.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

Quarterly Forecasts

(in millions of yens)

	Mar 2019
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 投資者が通期業績を見通す際に有用と思われる情報
Preamble to consolidated forecasts	
Preamble to forecasts	2019年3月期の連結業績予想（2018年4月1日～2019年3月31日）
Main table of consolidated forecasts	
Revenue	
Revenue	
Forecast	253,000
Upper	-
Lower	-
% change	
Forecast	5.2
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	41,000
Upper	-
Lower	-
% change	
Forecast	12.7
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	40,000
Upper	-
Lower	-
% change	
Forecast	13.8
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	25,000
Upper	-

Lower	-
% change	
Forecast	19.6
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	114.42
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	2 第1四半期連結会計期間より、売上計上基準を変更しております。対前年増減率は遡及適用後の数値との比較によるものです。
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Dec 2018
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2018
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	true
Changes in accounting estimates	-
Retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2018	Mar 2018	Dec 2017
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	223,660,417	233,660,417	
Number of treasury stock at the end of fiscal year	6,214,299	13,269,506	
Average number of shares	218,835,901		225,512,885
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	(注) 期末自己株式数には、役員報酬 B I P 信託及び株式付与 E S O P 信託が保有する当社株式を含めています。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.