

Document and entity information

	Mar 2019	Dec 2018
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連 結)
Filing date		2019-02-06
Company name		ORGANO CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		63680
URL		https://www.organo.co.jp
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2019-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		鯉江 泰行
Inquiries		
Title		経営統括本部 経理部 長
Name		安藤 実
Tel		03-5635-5111
Other		
Quarterly statement filing date (as planned)		2019-02-13
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨 て)

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2018	Dec 2017
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	61,528	50,125
% change	22.7	-1.9
Operating profit		
Operating profit	2,872	634
% change	352.9	-44.9
Ordinary profit		
Ordinary profit	2,906	733
% change	296.3	-28.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,723	322
% change	435.0	-29.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,628	635
Change in comprehensive income	156.4	334.9
Other consolidated operating results		
Basic earnings per share (Yen)	150.19	27.98
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	<p>当社は、2017年10月1日付で普通株式5株につき1株の割合で株式併合を行っております。前連結会計年度の期首に当該株式併合が行われたと仮定し、1株当たり四半期純利益を算定しております。</p>	

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2018	Mar 2018
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	99,859	96,036
Net assets	52,381	51,681
Capital adequacy ratio (%)	52.3	53.7
Note to consolidated financial positions		
Owner's equity	52,264	51,538
Note to financial positions	-	-

Business Results-Note to quarterly business results

	Dec 2018
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2019	Dec 2018	Mar 2018
Quarterly dividends			

Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	29.00	5.00
Third quarter		
Result	-	-
Year end		
Result		28.00
Forecast	29.00	
Upper	-	
Lower	-	
Annual		
Result		-
Forecast	58.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		当社は、2017年10月1日付で普通株式5株につき1株の割合で株式併合を行っております。2018年3月期第2四半期末の1株当たり期末配当金につきましては、当該株式併合前の金額を記載し、年間配当金合計は「-」として記載しております。株式併合後の基準で換算した2018年3月期の1株当たり年間配当金は53円となります。

Quarterly Forecasts

(in millions of yens)

		Mar 2019
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 2019年3月期の連結業績予想（2018年4月1日～2019年3月31日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		91,000
Upper		-
Lower		-
% change		
Forecast		14.9
Upper		-
Lower		-
Operating profit		

Operating profit	
Forecast	5,500
Upper	-
Lower	-
% change	
Forecast	43.9
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	5,400
Upper	-
Lower	-
% change	
Forecast	37.3
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	3,700
Upper	-
Lower	-
% change	
Forecast	33.1
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	322.49
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2018

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Name of subsidiaries excluded from consolidation

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Dec 2018

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	(注)詳細は、添付資料8ページ「四半期連結財務諸表の作成に特有の会計処理の適用」をご覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2018
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2018	Mar 2018	Dec 2017
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	11,589,925	11,589,925	
Number of treasury stock at the end of fiscal year	166,407	79,719	
Average number of shares	11,473,155		11,512,670
Note to number of issued and outstanding shares (common stock)			

Note to number of issued and outstanding shares (common stock)

当社は、2017年10月1日付で普通株式5株につき1株の割合で株式併合を行っております。前連結会計年度の期首に当該株式併合が行われたと仮定し、期中平均株式数を算定しております。第2四半期連結会計期間より役員向け株式交付信託を導入しており、当該信託が保有する当社株式を期末自己株式数及び期中平均株式数（四半期累計）の算定上控除する自己株式に含めております。

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.