

Asahi Kasei Corp. February 7, 2019 Security code: 3407

Notice of revision of consolidated performance forecast

The consolidated performance forecast for fiscal 2018 (April 1, 2018 – March 31, 2019) announced on November 2, 2018, has been revised as shown below based on recent performance trends.

1. Revision of consolidated forecast

	Net sales (¥ million)	Operating income (¥ million)	Ordinary income (¥ million)	Net income attributable to owners of the parent (¥ million)	Net income per share (¥)
Previous forecast	2,210,000	210,000	222,000	160,000	114.60
Revised forecast	2,171,000	201,000	209,000	145,000	103.86
Decrease	(39,000)	(9,000)	(13,000)	(15,000)	
Percent change	-1.8%	-4.3%	-5.9%	-9.4%	
cf. fiscal 2017	2,042,216	198,475	212,544	170,248	121.93

2. Reason for revision

Net sales, operating income, and ordinary income are expected to be lower than the previous forecast with impacts from an economic slowdown in China and a fall in market prices centering on acrylonitrile in the chemicals business. Net income attributable to owners of the parent is expected to be lower than the previous forecast due to a reconsideration of prospects for gain on sales of investment securities.

Note: This forecast is based on the best information available at this time, but actual outcomes may differ due to a variety of factors which cannot be foreseen.

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