

February 7, 2019

For Immediate Release

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## Notice on Revision of Consolidated Earnings Forecast

At a meeting of its Board of Directors held on February 7, 2019, UT Group revised its consolidated earnings forecast for the fiscal year ending March 31, 2019 (April 1, 2018 - March 31, 2019), which were released on November 8, 2018, in light of its recent performance.

### 1. Revision of the full-year consolidated earnings forecast for the fiscal year ending March 31, 2019 (April 1, 2018 - March 31, 2019)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Previous forecast (A)	Million yen 100,000	Million yen 7,000	Million yen 6,900	Million yen 4,480	Yen 110.37
Revised forecast (B)	100,000	8,000	8,000	5,200	128.81
Change (B – A)	0	1,000	1,100	720	—
Percentage change (%)	0.0	14.3	15.9	16.1	—
(For reference) Results for the year ended March 31, 2018	81,751	5,197	5,222	3,534	91.19

### 2. Reason for the revision

In the mainstay Manufacturing Business, demand for dispatched workers has been expanding in the automotive sector and there has been a progress in consolidation into large-lot, high-unit-price orders. As these are contributing to improvement of profitability, the Company revised its consolidated earnings forecast.

\* The consolidated results forecast in this release is created based on information available at the present time, and the actual results may change in the future due to a variety of factors.

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