

Document and entity information

	Dec 2019	Mar 2019
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔 I F R S 〕 (連 結)
Filing date		2019-04-26
Company name		Nabtesco Corporation
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		62680
URL		http://www.nabtesco.com
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2019-12-31	
Quarterly period		1
Representative		
Title		代表取締役
Name		寺本 克弘
Inquiries		
Title		コーポレート・コ ミュニケーション部 長
Name		黒須 昭仁
Tel		03-5213-1134
Other		
Quarterly statement filing date (as planned)		2019-05-15
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		電話会議、機関投資 家・アナリスト向け
Note to fraction processing method		(表示単位未満四捨五 入)

Business Results-Quarterly operating results

(in millions of yens)

	Mar 2019	Mar 2018
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	70,272	71,954
% change	-2.3	12.3
Operating profit		
Operating profit	6,155	6,713
% change	-8.3	10.7
Profit before tax		
Profit before tax	7,387	12,338
% change	-40.1	46.3
Profit		
Profit	4,703	9,959
% change	-52.8	50.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,084	9,520
% change	-57.1	47.3
Total comprehensive income		
Total comprehensive income	5,375	7,712
% change in total comprehensive income	-30.3	40.4
Other consolidated operating results		
Basic earnings per share (Yen)	32.93	76.82
Diluted earnings per share (Yen)	32.92	76.80
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2019	Dec 2018
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	337,278	328,568
Total equity	189,453	189,255
Equity attributable to owners of parent	178,762	178,702
Equity attributable to owners of parent to total assets ratio (%)	53.0	54.4
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Note to quarterly business results

	Mar 2019
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2019	Mar 2019	Dec 2018
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Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			36.00
Forecast	36.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			37.00
Forecast	37.00		
Upper	-		
Lower	-		
Annual			
Result			73.00
Forecast	73.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Dec 2019	Jun 2019
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2019年12月期の 連結業績予想（2019 年1月1日～2019年 12月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	313,000	146,000
Upper	-	-
Lower	-	-
% change		
Forecast	6.2	2.4
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	30,000	10,300
Upper	-	-
Lower	-	-
% change		
Forecast	37.1	61.3

Upper	-	-
Lower	-	-
Profit before tax		
Profit before tax		
Forecast	33,600	12,300
Upper	-	-
Lower	-	-
% change		
Forecast	12.1	-5.7
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	22,900	7,600
Upper	-	-
Lower	-	-
% change		
Forecast	8.9	-3.6
Upper	-	-
Lower	-	-
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast	184.74	61.31
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2019
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	-
Number of subsidiaries newly consolidated	0
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	0
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

	Mar 2019
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	true
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2019	Dec 2018	Mar 2018
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	125,133,799	125,133,799	
Number of treasury stock at the end of fiscal year	1,047,506	1,154,403	
Average number of shares	124,025,075		123,918,729
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.