

Document and entity information

		Mar 2019
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2019-05-10
Company name		NIC Autotec,Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		57420
URL		http://www.nic-inc.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2019-03-31
Representative		
Title		代表取締役会長
Name		西川浩司
Inquiries		
Title		執行役員管理部長
Name		藤井透
Tel		076-425-0738
Other		
Date of general shareholders' meeting (as planned)		2019-06-22
Dividend payable date (as planned)		2019-06-24
Annual securities report filing date (as planned)		2019-06-26
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		true
Target audience		(アナリスト向け)
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2019	Mar 2018
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	8,715	9,260
% change	-5.9	14.5
Operating profit		
Operating profit	738	1,028
% change	-28.3	23.5
Ordinary profit		
Ordinary profit	746	1,032
% change	-27.7	23.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	492	695
% change	-29.2	26.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	428	725
Change in comprehensive income	59.1	117.1
Other consolidated operating results		
Basic earnings per share (Yen)	90.36	127.67
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	10.4	15.8
Ordinary profit to total assets ratio (%)	9.0	13.2
Operating profit to net sales ratio (%)	8.5	11.1
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	8,203	8,386
Net assets	4,831	4,631
Capital adequacy ratio (%)	58.9	55.2
Net assets per share (Yen)	886.73	850.09
Note to consolidated financial positions		
Owner's equity	4,831	4,631
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2019	Mar 2018
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	612	556
Cash flows from investing activities	-231	-693
Cash flows from financing activities	-304	371
Cash and equivalents, end of period	617	545
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2019
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2020	Mar 2019	Mar 2018
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		19.00	16.00
Forecast	19.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		20.00	23.00
Forecast	20.00		
Upper	-		
Lower	-		
Annual			
Result		39.00	39.00
Forecast	39.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		212	212
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		43.2	30.5
Forecast	41.9		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		4.5	4.8
Note to dividends			
Note to dividends			

Forecasts

(in millions of yens)

Mar 2020

Forecasts	
Forecasts	
Title for forecasts	3. 2020年3月期の連 結業績予想 (2019年 4月1日～2020年3月 31日)
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	9,050
Upper	-
Lower	-
% change	
Forecast	3.8
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	771
Upper	-
Lower	-
% change	
Forecast	4.5
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	771
Upper	-
Lower	-
% change	
Forecast	3.4
Upper	-
Lower	-
Net income	
Net income	
Forecast	507
Upper	-
Lower	-
% change	
Forecast	3.0
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	93.05
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2019
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2019
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2019	Mar 2018
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	5,500,000	5,500,000
Number of treasury stock at the end of fiscal year	51,381	51,371
Average number of shares	5,448,624	5,448,639
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		

Net sales		
Net sales	8,683	9,259
% change	-6.2	14.6
Operating profit		
Operating profit	804	1,083
% change	-25.7	23.8
Ordinary profit		
Ordinary profit	812	1,088
% change	-25.3	23.5
Profit		
Profit	468	685
% change	-31.7	14.6
Other non-consolidated operating results		
Basic earnings per share (Yen)	86.00	125.87
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	8,183	8,392
Net assets	4,828	4,653
Capital adequacy ratio (%)	59.0	55.4
Net assets per share (Yen)	886.14	854.08
Note to non-consolidated financial positions		
Owner's equity	4,828	4,653
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2019
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.