ABC-MART, INC.

## Monthly Sales Report for May 2019, FY 2020

*** "ABC-MART" Sales Summary fiscal period from MAR 1, 2019 to FEB 29, 2020 (\%change compare with last year)

|  |  | 2019 <br> MAR | APR | MAY | 1Q | JUN | JUL | AUG | 2Q | 1st Half |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Existing Stores | Sales | 5.0 | -3.3 | 3.9 | 1.7 |  |  |  |  |  |  |
|  | Number of Customers | 3.1 | -5.8 | 1.3 | -0.7 |  |  |  |  |  |  |
|  | Sales per customer | 1.9 | 2.7 | 2.6 | 2.4 |  |  |  |  |  |  |
| All Stores | Sales | 6.5 | -1.9 | 4.8 | 3.0 |  |  |  |  |  |  |
|  | Number of Customers | 4.7 | -4.4 | 2.3 | 0.7 |  |  |  |  |  |  |
|  | Sales per customer | 1.7 | 2.6 | 2.5 | 2.3 |  |  |  |  |  |  |
|  |  | SEP | OCT | NOV | 3Q | DEC | 2020 <br> JAN | FEB | 4Q | 2nd Half | Full Year |
| Existing Stores | Sales |  |  |  |  |  |  |  |  |  |  |
|  | Number of Customers |  |  |  |  |  |  |  |  |  |  |
|  | Sales percustomer |  |  |  |  |  |  |  |  |  |  |
| All Stores | Sales |  |  |  |  |  |  |  |  |  |  |
|  | Number of C ustomers |  |  |  |  |  |  |  |  |  |  |
|  | Sales per customer |  |  |  |  |  |  |  |  |  |  |

Sales Report for FY 2019

|  |  | 2018 <br> MAR | APR | MAY | 1Q | JUN | JUL | AUG | 2Q | 1st Half |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Existing Stores | 6.9 | 1.1 | -5.4 | 0.7 | 5.3 | -2.9 | 2.9 | 1.5 | 1.1 |  |
|  | All Stores | 7.9 | 1.7 | -4.7 | 1.5 | 5.8 | -2.2 | 3.4 | 2.1 | 1.8 |  |
|  |  | SEP | OCT | NOV | 3Q | DEC | $\begin{aligned} & 2019 \\ & \text { JAN } \end{aligned}$ | FEB | 4Q | 2nd Half | Full Year |
|  | Existing Stores | 8.7 | -4.7 | 0.4 | 0.7 | 6.1 | -0.2 | 2.7 | 2.9 | 1.9 | 1.5 |
|  | All Stores | 7.7 | -3.0 | 2.1 | 2.0 | 7.8 | 1.1 | 4.8 | 4.5 | 3.3 | 2.5 |

## $\diamond$ Sales Summary

In May, holidays were two days more than last yeardue to changing to the Reiwa era.
Kids shoes, sandals and ladies shoes performed well due to increased holiday demand due to long holidays, increased children's sports event demand and rising temperatures from the second half of the month.

All stores sales grew $4.8 \%$ to a year ago in this month.
Existing stores sales also showed a yearon yeargrowth of $3.9 \%$ compared to the same period in the previous year. *Please see the above for the results of the 1st Quarter.

Store Openings and Closings

| Opened: | 0 store |
| ---: | :--- |
| Closed: | 3 stores |

