

## Monthly Sales Report for May 2019, FY 2020

\*\*\* "ABC-MART" Sales Summary fiscal period from MAR 1, 2019 to FEB 29, 2020 (% change compare with last year)

(%)										•	
		2019									
		MAR	APR	MAY	10	JUN	JUL	AUG	2Q	1st Half	
Existing Stores	Sales	5.0	-3.3	3.9	1.7						
	Number of Customers	3.1	-5.8	1.3	-0.7						
	Sales per customer	1.9	2.7	2.6	2.4						
All Stores	Sales	6.5	-1.9	4.8	3.0						
	Number of Customers	4.7	-4.4	2.3	0.7						
	Sales per customer	1.7	2.6	2.5	2.3						
							2020				
		SEP	OCT	NOV	3Q	DEC	JAN	FEB	40	2nd Half	Full Year
Existing Stores	Sales										
	Number of Customers			·						***************************************	
	Sales per customer										
All Stores	Sales										
	Number of Customers										
	Sales per customer										

## Sales Report for FY 2019

Sales Report for FY 2019 (%)										_	
		2018									
		MAR	APR	MAY	10	JUN	JUL	AUG	2Q	1st Half	
Sales	Existing Stores	6.9	1.1	-5.4	0.7	5.3	-2.9	2.9	1.5	1.1	
	All Stores	7.9	1.7	-4.7	1.5	5.8	-2.2	3.4	2.1	1.8	
							2019				
		SEP	OCT	NOV	3Q	DEC	JAN	FEB	40	2nd Half	Full Year
Sales	Existing Stores	8.7	-4.7	0.4	0.7	6.1	-0.2	2.7	2.9	1.9	1.5
	All Stores	7.7	-3.0	2.1	2.0	7.8	1.1	4.8	4.5	3.3	2.5

## ♦ Sales Summary

In May, holidays were two days more than last year due to changing to the Reiwa era.

Kids shoes, sandals and ladies shoes performed well due to increased holiday demand due to long holidays,

increased children's sports event demand and rising temperatures from the second half of the month.

All stores sales grew 4.8% to a year ago in this month.

Existing stores sales also showed a year on year growth of 3.9% compared to the same period in the previous year.

\*Please see the above for the results of the 1st Quarter.

Store Openings and Closings

Opened: 0 store
Closed: 3 stores

Number of stores: 1,006 stores