

Document and entity information

	Nov 2019	May 2019
Company information		
Company information		
FASF member mark		true
Document name		第2四半期決算短信 〔日本基準〕（非連 結）
Filing date		2019-07-05
Company name		eXmotion Co.,Ltd.
Securities code		43940
URL		https://www.corporat e.exmotion.co.jp
Representative		
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Other		
Quarterly statement filing date (as planned)		2019-07-12
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		（アナリスト向け）
Note to fraction processing method		（百万円未満切捨 て）
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		true
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2019-11-30	
Quarterly period		

Business Results-Quarterly operating results

(in millions of yens)

	May 2019	May 2018
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	467	392
% change	18.9	-
Operating profit		
Operating profit	97	87
% change	11.2	-
Ordinary profit		
Ordinary profit	98	89
% change	10.1	-
Profit		
Profit	67	58
% change	15.9	-
Other operating results		
Basic earnings per share (Yen)	25.70	30.71
Diluted earnings per share (Yen)	22.73	-
Note to operating results		

Note to operating results

(注) 1. 当社は、2017年11月期第2四半期においては、四半期財務諸表を作成していないため、2018年11月期第2四半期の対前年同四半期増減率は記載しておりません。2. 当社は、2018年3月16日付で普通株式1株につき50株の株式分割、2019年6月1日付で普通株式1株につき2株の株式分割を行っております。前事業年度の期首に当該株式分割が行われたと仮定し、1株当たり四半期純利益及び潜在株式調整後1株当たり四半期純利益を算定しております。3. 2018年11月期第2四半期の潜在株式調整後1株当たり四半期純利益については、潜在株式は存在するものの、当社株式は非上場であるため、期中平均株価が把握できまませんでした。

Business Results-Quarterly financial positions

(in millions of yens)

	May 2019	Nov 2018
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	1,396	1,367
Net assets	1,296	1,264
Capital adequacy ratio (%)	92.8	92.4
Note to financial positions		
Owner's equity	1,296	1,263
Note to financial positions	-	

Business Results-Note to quarterly business results

	May 2019
Quarterly note to business results	
Quarterly note to business results	
Note to financial results	
Note to financial results	-

Quarterly Dividends

(in millions of yens)

	Nov 2019	May 2019	Nov 2018
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	0.00		0.00
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			28.00
Forecast	10.00		
Upper	-		
Lower	-		
Annual			
Result			28.00
Forecast	10.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			

当社は、2019年6月1日付で普通株式1株につき2株の割合で株式分割を行っております。2018年11月期については当該株式分割前の実際の配当金の額を記載しております。

Annual

Quarterly Forecasts

(in millions of yens)

	Nov 2019
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3 . 2019年11月期の業績予想（2018年12月1日～2019年11月30日）
Preamble to forecasts	

Preamble to forecasts	-
Main table of forecasts	
Net sales	
Net sales	
Forecast	993
Upper	-
Lower	-
% change	
Forecast	19.1
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	177
Upper	-
Lower	-
% change	
Forecast	21.6
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	179
Upper	-
Lower	-
% change	
Forecast	22.7
Upper	-
Lower	-
Profit	
Profit	
Forecast	121
Upper	-
Lower	-
% change	
Forecast	22.7
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	46.10
Upper	-
Lower	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-
Note to forecasts	
Note to forecasts	<p>当社は、2019年6月1日付で普通株式1株につき2株の割合で株式分割を行っております。2018年11月期の業績予想における1株当たり当期純利益については、当該株式分割の影響を考慮しております。</p>

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

May 2019

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others	
Applying of specific accounting of the quarterly financial statements	
Applying of specific accounting of the quarterly financial statements	-
Note to applying of specific accounting of the quarterly financial statements	
Note to applying of specific accounting of the quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	May 2019
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	May 2019	Nov 2018	May 2018
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	2,649,400	2,640,600	
Number of treasury stock at the end of fiscal year	-	-	
Average number of shares	2,641,190		1,906,153
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	<p>当社は、2018年3月16日付で普通株式1株につき50株の株式分割、2019年6月1日付で普通株式1株につき2株の株式分割を行っております。前事業年度の期首に当該株式分割が行われたと仮定し、期末発行済株式数及び期中平均株式数を算定しております。</p>		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.