

July 10, 2019

Treasure Factory Revises Forecast for the First Two Quarters of Fiscal 2020

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
Fiscal year	March 1 to February 28 (February 29 in leap year)
Current fiscal year	Fiscal 2020 (March 1, 2019 to February 29, 2020)

Revised Forecast for the First Two Quarters of Fiscal 2020

	Net Sales [mn yen]	Operating Income [mn yen]	Ordinary Income [mn yen]	Net Income [mn yen]	Net Income per Share [yen]
Previous forecast (Apr. 10, 2019)	9,122	197	216	138	12.20
Revised forecast (B)	9,163	298	318	205	18.12
Net change (B)-(A)	+41	+101	+102	+67	
Change (%)	+0.4	+51.3	+47.2	+48.6	
Reasons for revision	Sales for existing stores increased by 3% year on year with increase in unit prices and other factors, and sales for new stores opened in the previous period and period under review also contributed. In addition, with the improvement in gross profit margin and further decrease in the sales to selling, general and administrative expenses ratio, both operating income and ordinary income increased by over 25%.				

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