

Document and entity information

	Mar 2020	Jun 2019
Company information		
Company information		
FASF member mark		-
Document name		第1四半期決算短信 〔 I F R S 〕 (連 結)
Filing date		2019-07-29
Company name		EXEDY Corporation
Securities code		72780
URL		http://www.exedy.co m
Representative		
Title		代表取締役社長
Name		久川 秀仁
Inquiries		
Title		取締役常務執行役員 管理本部長
Name		豊原 浩
Tel		072 - 822 - 1152
Other		
Quarterly statement filing date (as planned)		2019-08-08
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満四捨五 入)
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2020-03-31	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2019	Jun 2018
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Sales		
Sales	66,464	72,665
% change	-8.5	5.6
Operating profit		
Operating profit	3,844	6,775
% change	-43.3	22.7
Profit before tax		
Profit before tax	3,256	6,672
% change	-51.2	15.1
Profit		
Profit	1,885	4,396
% change	-57.1	29.5
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,726	4,091
% change	-57.8	26.7
Total comprehensive income		
Total comprehensive income	-829	4,641
% change in total comprehensive income	-	14.4
Other consolidated operating results		
Basic earnings per share (Yen)	35.85	85.12
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2019	Mar 2019
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	306,478	311,975
Total equity	208,817	212,026
Equity attributable to owners of parent	197,187	200,153
Equity attributable to owners of parent to total assets ratio (%)	64.3	64.2
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Note to quarterly business results

	Jun 2019
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2020	Jun 2019	Mar 2019
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			

First quarter		
Result	-	-
Second quarter		
Result		45.00
Forecast	45.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		45.00
Forecast	45.00	
Upper	-	
Lower	-	
Annual		
Result		90.00
Forecast	90.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

Quarterly Forecasts

(in millions of yens)

	Mar 2020	Sep 2019
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2020年 3 月期の 連結業績予想（2019 年 4 月 1 日～2020年 3 月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Sales		
Sales		
Forecast	290,000	140,000
Upper	-	-
Lower	-	-
% change		
Forecast	2.7	-2.8
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	20,000	9,500
Upper	-	-
Lower	-	-
% change		
Forecast	1.9	-22.0
Upper	-	-
Lower	-	-
Profit before tax		
Profit before tax		
Forecast	19,050	9,000

Upper	-	-
Lower	-	-
% change		
Forecast	0.1	-25.4
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	13,000	6,000
Upper	-	-
Lower	-	-
% change		
Forecast	0.3	-22.0
Upper	-	-
Lower	-	-
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast	269.52	124.39
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Jun 2019

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

-

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

-

Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

Jun 2019

Changes in accounting policies and accounting estimates

Changes in accounting policies and accounting estimates

Others

Changes in accounting policies and accounting estimates

Changes in accounting policies required by IFRS

true

Changes in accounting policies other than IFRS requirements

-

Changes in accounting estimates

-

Note to changes in accounting policies and accounting estimates

Note to changes in accounting policies and accounting estimates

(注) 詳細については、[添付資料] P. 9「2. 要約四半期連結財務諸表及び主な注記(4) 要約四半期連結財務諸表に関する注記事項」をご覧ください。

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2019	Mar 2019	Jun 2018
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	48,593,736	48,593,736	
Number of treasury stock at the end of fiscal year	453,655	453,621	
Average number of shares	48,140,090		48,057,020
Note to number of issued and outstanding shares (common stock)	<p>(注)「株式付与ESOP信託口」が保有する当社株式(2020年3月期1Q 37,000株、2019年3月期37,000株)を期末自己株式数に含めております。また、「株式付与ESOP信託口」及び「役員報酬BIP信託口」が保有する当社株式を、期中平均株式数の計算において控除する自己株式に含めております。(2020年3月期1Q 37,000株、2019年3月期1Q 107,591株)</p>		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.