

Document and entity information

	Dec 2019	Jun 2019
Company information		
Company information		
FASF member mark		true
Document name		第2四半期決算短信 〔日本基準〕（連 結）
Filing date		2019-07-31
Company name		Milbon Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		49190
URL		http://www.milbon.co. jp
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2019-12-31	
Quarterly period		2
Representative		
Title		代表取締役社長
Name		佐藤 龍二
Inquiries		
Title		常務取締役
Name		村井 正浩
Tel		03-3517-3915
Other		
Quarterly statement filing date (as planned)		2019-08-09
Dividend payable date (as planned)		2019-08-21
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		(機関投資家・アナリ スト向け)
Note to fraction processing method		(百万円未満切捨 て)

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2019	Jun 2018
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	17,242	16,247
% change	6.1	-
Operating profit		
Operating profit	3,089	2,975
% change	3.8	-
Ordinary profit		
Ordinary profit	2,824	2,746
% change	2.8	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,999	2,137
% change	-6.4	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,900	2,230
Change in comprehensive income	-14.8	-
Other consolidated operating results		
Basic earnings per share (Yen)	61.07	65.28
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	<p>(注) 1.2019年12月期第1四半期より、「収益認識に関する会計基準」(企業会計基準第29号 2018年3月30日。)及び「収益認識に関する会計基準の適用指針」(企業会計基準適用指針第30号 2018年3月30日)を早期適用しております。なお、原則的な取扱いに従って、新たな会計方針を過去の期間のすべてに遡及適用しております。2.当社は2017年12月期より決算期を12月20日から12月31日に変更しております。また連結決算に際し、海外子会社については決算期を9月30日から12月31日に変更しております。これに伴い、2018年度第2四半期連結累計期間(2018年1月1日~2018年6月30日)と比較対象となる2017年度第2四半期連結累計期間(2016年12月21日~2017年6月20日)の期間が異なるため、対前年同四半期増減率については記載しておりません。</p>	

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2019	Dec 2018
Quarterly financial positions		
Quarterly financial positions		

Consolidated financial positions		
Total assets	39,092	39,634
Net assets	34,067	33,151
Capital adequacy ratio (%)	87.1	83.6
Note to consolidated financial positions		
Owner's equity	34,067	33,151
Note to financial positions	(注)「『税効果会計に係る会計基準』の一部改正」(企業会計基準第28号 2018年2月16日)等を第1四半期連結会計期間の期首から適用しており、2018年12月期に係る総資産及び自己資本比率については、当該会計基準等を遡って適用した後の数値となっております。	

Business Results-Note to quarterly business results

	Jun 2019
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2019	Jun 2019	Dec 2018
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	27.00		24.00
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			30.00
Forecast	27.00		
Upper	-		
Lower	-		
Annual			
Result			54.00
Forecast	54.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

Dec 2019

Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 2019年12月期の連結業績予想（2019年1月1日～2019年12月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	36,600
Upper	-
Lower	-
% change	
Forecast	8.0
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	6,840
Upper	-
Lower	-
% change	
Forecast	9.3
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	6,190
Upper	-
Lower	-
% change	
Forecast	6.5
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	4,350
Upper	-
Lower	-
% change	
Forecast	-3.2
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	132.86
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	（注）対前期増減率は、会計方針の変更に伴い遡及適用を行ったため、遡及適用後の数値との比較によるものです。
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Jun 2019

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

-

Number of subsidiaries newly consolidated

-

Name of subsidiaries newly consolidated

-

Number of subsidiaries excluded from consolidation

-

Name of subsidiaries excluded from consolidation

-

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Jun 2019

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

-

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

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Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Jun 2019

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

true

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

(注) 詳細は、添付資料9ページ「2. 四半期連結財務諸表及び主な注記(3) 四半期連結財務諸表に関する注記事項(会計方針の変更)」をご参照ください。

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2019	Dec 2018	Jun 2018
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	33,117,234	33,117,234	
Number of treasury stock at the end of fiscal year	377,954	377,460	
Average number of shares	32,739,519		32,740,216
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.