

Dai Nippon Printing Co., Ltd. and Consolidated Subsidiaries
Selected Financial Data for the First Three Months Ended June 30, 2019

*This note is a selected translation of the Japanese Financial Statements and is unaudited information.

August 7, 2019

(Amounts under one million yen have been rounded down.)

1. Consolidated financial results for the first three months ended June 30, 2019

(April 1, 2019 – June 30, 2019)

(1) Consolidated financial results

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended June 30, 2019	344,575	0.5	13,823	15.6	17,040	12.1	18,015	77.7
Three months ended June 30, 2018	342,969	(0.2)	11,955	45.2	15,198	28.8	10,139	32.7

Note: Comprehensive income: For the first three months ended June 30, 2019: ¥30,720 million (5.7%)
For the first three months ended June 30, 2018: ¥29,051 million (71.1%)

	Net Income per Share	Diluted Net Income per Share
	Yen	Yen
Three months ended June 30, 2019	59.69	59.68
Three months ended June 30, 2018	33.62	33.61

(2) Consolidated financial position

	Total Assets	Net Assets	Equity Ratio
	Million yen	Million yen	%
As of June 30, 2019	1,783,057	1,067,475	57.0
As of March 31, 2019	1,775,022	1,046,622	56.1

2. Dividends

	Annual Dividends (Yen)				
	First Quarter-end	Second Quarter-end	Third Quarter-end	Year-end	Total
Year ended March 31, 2019	—	32.00	—	32.00	64.00
Year ending March 31, 2020	—				
Year ending March 31, 2020 (Forecasts)		32.00	—	32.00	64.00

Note: Revisions to the most recently announced dividend forecasts during the current quarter: No

3. Consolidated earnings forecasts for the year ending March 31, 2020 (April 1, 2019 – March 31, 2020)

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders		Net Income per Share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	1,416,000	1.0	51,000	2.2	58,500	0.4	51,000	–	168.98

Note: Revisions to the most recently announced earnings forecasts during the current quarter: No

4. Segment information, etc.

I. First three months of previous fiscal year (April 1, 2018 – June 30, 2018)

Information on sales and income by reporting segment

(Million yen)

	Reporting segment					Adjustment Note 1	Amounts reported on quarterly consolidated statements of income Note 2
	Information Communication	Lifestyle and Industrial Supplies	Electronics	Beverages	Total		
Net sales							
Outside customers	188,230	93,563	49,334	11,841	342,969	–	342,969
Inter-segment	1,124	380	–	2	1,506	(1,506)	–
Total	189,354	93,943	49,334	11,844	344,476	(1,506)	342,969
Segment income	6,103	1,345	9,869	308	17,627	(5,672)	11,955

Notes: 1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.

2. Segment income is adjusted to reflect operating income as reported in the consolidated financial results on page 1.

II. First three months of current fiscal year (April 1, 2019 – June 30, 2019)

Information on sales and income by reporting segment

(Million yen)

	Reporting segment					Adjustment Note 1	Amounts reported on quarterly consolidated statements of income Note 2
	Information Communication	Lifestyle and Industrial Supplies	Electronics	Beverages	Total		
Net sales							
Outside customers	189,877	94,832	48,085	11,780	344,575	–	344,575
Inter-segment	772	296	–	3	1,072	(1,072)	–
Total	190,650	95,128	48,085	11,783	345,647	(1,072)	344,575
Segment income	6,845	1,828	10,486	16	19,176	(5,353)	13,823

Notes: 1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.

2. Segment income is adjusted to reflect operating income as reported in the consolidated financial results on page 1.

*English translation of the original text of the financial statements will be available as soon as completed.