

August 8, 2019

Treasure Factory Announces Monthly Sales Summary (July 2019) (Non-Consolidated)

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
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		Net Sales (%)		No. of Stores		
		All Stores	Existing Stores	Stores Newly Opened	Stores Closed	Total Stores
	Mar. 2019	108.3	105.1	2	0	124 (4)
	Apr. 2019	105.4	101.5	1	0	125 (4)
	May 2019	108.7	104.6	0	0	125 (4)
	Jun. 2019	107.8	104.7	0	0	125 (4)
	Jul. 2019	101.8	99.1	1	0	126 (4)
	Aug. 2019					
	First Half Total					
	Sep. 2019					
	Oct. 2019					
	Nov. 2019					
	Dec. 2019					
	Jan. 2020					
	Feb. 2020					
	Second Half Total					
Fiscal Year Total						

*Figures for net sales indicate the year-on-year comparison

*Figures in parenthesis indicate the number of franchise stores

[Monthly comment]

In July, net sales totaled 99.1% for existing stores compared to the previous year and 101.8% for all stores. Due to the prolonged rainy season and temperature hovering fairly low compared to the previous year, sales of summer home appliances and other home appliances remained low, resulting in net sales for existing stores decreasing year on year.

[Information on opening and closing stores]

Brand Collect (brand items): One store opened in Omotesando on July 12, 2019

Treasure Factory (general/franchise store): One store in Unemedori, Koriyama relocated and opened on July 20, 2019 after renovation.

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