JL OBARA GROUP

Financial Results for the Third Quarter of the Fiscal Year Ending September 30, 2019

Company name: Obara Group Inc. Stock exchange listing: First Section of the Tokyo Stock Exchange

Stock code number: 6877 URL: http://www.obara-q.com/en/

Representative: Yasushi Obara, President

Contact: Seibi lidaka, Manager of IR & Corporate Planning Department

Telephone number: +81-46-271-2124

Scheduled date of filing financial statement: August 14, 2019 Scheduled date of commencement of dividend payment: -

Supplementary material: None Financial results meeting: None

(Figures are rounded off to the nearest one million yen.)

1. Consolidated Results for the Third Quarter of FY 2019 (October 1, 2018 through June 30, 2019)

(1) Business Results (Cumulative total) (Percentages indicate changes from the corresponding period of the previous fiscal year.)

(1) Business results (Surraidative total)					
	Net sales	Operating income	Ordinary income	Net income	
	Millions of yen %				
Third Quarter of FY2019	38,457 2.6	7,305 7.2	7,634 5.5	5,638 (10.9)	
Third Quarter of FY2018	37,476 11.2	6,814 7.6	7,235 4.2	6,325 34.1	

(Note) Comprehensive income: 3,315 million yen, (41.6)% (Third Quarter of FY2019); 5,680 million yen, (29.6)% (Third Quarter of FY2018)

	Net income per share Diluted net income per share	
	Yen	Yen
Third Quarter of FY2019	312.18	298.78
Third Quarter of FY2018	345.82	331.32

(2) Financial Position

	Total assets	Net assets	Shareholders' equity ratio	
	Millions of yen	Millions of yen	%	
Third Quarter of FY2019	73,097	49,314	67.3	
FY2018	73,773	48,087	65.0	

(Note) Shareholders' equity: 49,205 million yen (Third Quarter of FY2019), 47,982 million yen (FY2018)

2. Dividends

	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Total
FY2018 FY2019	Yen – – – – – – – – – – – – – – – – – – –	Yen 40.00 40.00	Yen - -	Yen 70.00	Yen 110.00
FY2019 (Forecast)				50.00	90.00

(Note) Revision to recently announced dividend forecast: None

3. Consolidated Financial Forecast for the FY2019 (October 1, 2018 through September 30, 2019)

(Percentages indicate changes from the previous fiscal year.)

	Net sales	Operating income	Ordinary income	Net income	Net income per share
Full Vans	Millions of yen %	Millions of yen %		Millions of yen %	Yen
Full Year	53,000 3.6	9,500 1.9	9,900 (0.9)	7,000 (14.6)	387.54

(Note) Revision to recently announced consolidated financial forecast: None

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