

September 13, 2019

Bushiroad Issues Financial Report for Fiscal 2019
[Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	August 1 to July 31
Current fiscal year	Fiscal 2020 (August 1, 2019 to July 31, 2020)

1. Results for Fiscal 2019 (August 1, 2018 to July 31, 2019)

(1) Business Results

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]
Fiscal 2019	32,175 (+11.4%)	3,058 (+4.4%)	3,031 (+1.2%)	1,799 (+9.9%)
Fiscal 2018	28,889 (+26.9%)	2,929 (+855.9%)	2,996 (+825.5%)	1,637 (–)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
Fiscal 2019	132.12	123.90	20.5	14.3	9.5
Fiscal 2018	120.35	–	29.9	20.0	10.1

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
Fiscal 2019	24,136	11,905	46.9	720.04
Fiscal 2018	18,232	6,920	34.5	359.02

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	1Q	2Q	3Q	4Q	Total			
Fiscal 2018	–	0.00	–	0.00	0.00	–	–	–
Fiscal 2019	–	0.00	–	0.00	0.00	–	–	–
Fiscal 2020 [forecast]	–	0.00	–	0.00	0.00		–	

3. Forecast for Business Results in Fiscal 2020 (August 1, 2019 to July 31, 2020)

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per share [yen]
Full year	36,000 (+11.9%)	3,100 (+1.4%)	3,100 (+2.3%)	1,800 (+0.0%)	112.18

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