

Document and entity information

| | Mar 2020 | Sep 2019 |
|--|------------|-------------------------------|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第2 四半期決算短信 〔日本基準〕（連 結） |
| Filing date | | 2019-10-24 |
| Company name | | Net One Systems Co.,Ltd. |
| Securities code | | 75180 |
| URL | | https://www.netone.c o.jp/ |
| Representative | | |
| Title | | 代表取締役 社長執行 役員 |
| Name | | 荒井 透 |
| Inquiries | | |
| Title | | 経理部長 |
| Name | | 勝村 忠雄 |
| Tel | | 03-6256-0615 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2019-11-07 |
| Dividend payable date (as planned) | | 2019-11-15 |
| Supplemental material of quarterly results | | true |
| Way of getting | | - |
| Convening briefing of quarterly results | | true |
| Target for briefing of quarterly results | | (アナリスト向け) |
| Note to fraction processing method | | (百万円未満切捨て) |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Business category | | |
| General Business | true | |
| Specific Business | | - |
| Fiscal Year End | 2020-03-31 | |
| Quarterly period | | 2 |

Business Results-Quarterly operating results

(in millions of yens)

| | Sep 2019 | Sep 2018 |
|--|----------|----------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 88,723 | 80,598 |
| % change | 10.1 | 14.0 |
| Operating profit | | |
| Operating profit | 7,096 | 4,935 |
| % change | 43.8 | 113.6 |
| Ordinary profit | | |
| Ordinary profit | 7,313 | 5,043 |
| % change | 45.0 | 112.8 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 5,055 | 3,309 |
| % change | 52.7 | 110.8 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 4,978 | 3,599 |
| Change in comprehensive income | 38.3 | 110.7 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 59.68 | 39.10 |
| Diluted earnings per share (Yen) | 59.55 | 39.00 |
| Note to consolidated operating results | | |
| Note to operating results | - | |

Business Results-Quarterly financial positions

(in millions of yens)

| | Sep 2019 | Mar 2019 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 124,275 | 125,498 |
| Net assets | 70,358 | 66,858 |
| Capital adequacy ratio (%) | 56.4 | 53.1 |
| Net assets per share (Yen) | 826.79 | 787.69 |
| Note to consolidated financial positions | | |
| Owner's equity | 70,044 | 66,694 |
| Note to financial positions | - | |

Business Results-Note to quarterly business results

| | Sep 2019 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2020 | Sep 2019 | Mar 2019 |
|--------------------------|----------|----------|----------|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |

| | | |
|--|-------|-------|
| Result | - | - |
| Second quarter | | |
| Result | 21.00 | 17.00 |
| Third quarter | | |
| Result | | - |
| Forecast | - | |
| Upper | - | |
| Lower | - | |
| Year end | | |
| Result | | 20.00 |
| Forecast | 21.00 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 37.00 |
| Forecast | 42.00 | |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Annual | - | |
| Note to dividends | | |
| Note to dividends | | |
| Annual | | - |

Quarterly Forecasts

(in millions of yens)

| | |
|--------------------------------------|---|
| | Mar 2020 |
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | 3 . 2020年 3 月期の 連結業績予想（2019 年 4 月 1 日 ~ 2020 年 3 月31日） |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 187,500 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 3.1 |
| Upper | - |
| Lower | - |
| Operating profit | |
| Operating profit | |
| Forecast | 15,000 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 15.3 |
| Upper | - |
| Lower | - |
| Ordinary profit | |
| Ordinary profit | |
| Forecast | 15,000 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 13.1 |

| | |
|--|--------|
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 10,200 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 14.4 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 120.47 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | |
|--|----------|
| | Sep 2019 |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | |
|--|----------|
| | Sep 2019 |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | |
|--|----------|
| | Sep 2019 |
| Changes in accounting policies, accounting estimates and retrospective restatement | |

Changes in accounting policies, accounting estimates and retrospective restatement

| | |
|--|---|
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Sep 2019 | Mar 2019 | Sep 2018 |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 86,000,000 | 86,000,000 | |
| Number of treasury stock at the end of fiscal year | 1,281,556 | 1,328,696 | |
| Average number of shares | 84,702,413 | | 84,646,593 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.