

Document and entity information

	Dec 2019	Sep 2019
Company information		
Company information		
FASF member mark		true
Document name		第3 四半期決算短信 〔日本基準〕(非連 結)
Filing date		2019-10-25
Company name		BP Castrol K.K.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		50150
URL		http://www.bpcastrol. com
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2019-12-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		小石孝之
Inquiries		
Title		取締役財務経理部長
Name		渡辺克己
Tel		03-5719-7875
Other		
Quarterly statement filing date (as planned)		2019-11-08
Dividend payable date (as planned)		-
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Sep 2019	Sep 2018
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	9,116	8,943
% change	1.9	-2.1
Operating profit		
Operating profit	1,764	1,807
% change	-2.4	-17.0
Ordinary profit		
Ordinary profit	1,795	1,825
% change	-1.7	-16.4
Profit		
Profit	1,193	1,215
% change	-1.8	-17.9
Other operating results		
Basic earnings per share (Yen)	51.96	52.93
Diluted earnings per share (Yen)	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Sep 2019	Dec 2018
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	12,891	14,151
Net assets	10,523	11,122
Capital adequacy ratio (%)	81.6	78.6
Note to financial positions		
Owner's equity	10,523	11,122

Quarterly Dividends

(in millions of yens)

	Dec 2019	Dec 2018
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	35.00	32.00
Third quarter		
Result	-	-
Year end		
Result		43.00
Forecast	40.00	
Upper	-	
Lower	-	
Annual		
Result		75.00
Forecast	75.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		

Quarterly Forecasts

(in millions of yens)

Dec 2019

Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3 . 2019年12月期の業績予想 (2019年1月1日 ~ 2019年12月31日)
Preamble to forecasts	
Preamble to forecasts	-
Main table of forecasts	
Net sales	
Net sales	
Forecast	12,729
Upper	-
Lower	-
% change	
Forecast	0.4
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	2,459
Upper	-
Lower	-
% change	
Forecast	1.1
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	2,494
Upper	-
Lower	-
% change	
Forecast	1.3
Upper	-
Lower	-
Profit	
Profit	
Forecast	1,695
Upper	-
Lower	-
% change	
Forecast	2.8
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	73.87
Upper	-
Lower	-
Note to forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

		Sep 2019
Applying of specific accounting of the consolidated quarterly financial statements		
Applying of specific accounting of the consolidated quarterly financial statements		
Others		
Applying of specific accounting of the quarterly financial statements		
Applying of specific accounting of the quarterly financial statements		true
Note to applying of specific accounting of the quarterly financial statements		
Note to applying of specific accounting of the quarterly financial statements		(注)詳細は、添付資料5ページ「2.四半期財務諸表及び主な注記(3)四半期財務諸表に関する注記事項(四半期財務諸表の作成に特有の会計処理の適用)」をご覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

		Sep 2019
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies, accounting estimates and retrospective restatement		
Others		
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies based on revisions of accounting standard		-
Changes in accounting policies other than ones based on revisions of accounting standard		-
Changes in accounting estimates		-
Retrospective restatement		-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Sep 2019	Dec 2018	Sep 2018
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,975,189	22,975,189	
Number of treasury stock at the end of fiscal year	17,450	17,371	
Average number of shares	22,957,781		22,957,818

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.