

October 30, 2019

**To whom it may concern:**

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**Notice: Differences between First Half Business Forecast and Actual Results**

The following table displays the differences between the business forecast for the six months ended September 30, 2019 previously announced on July 29, 2019 and the actual results announced today.

**1. Differences between business forecast and actual results**

**For the six months ended September 30, 2019 (April 1, 2019 to September 30, 2019)**

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
Previously announced forecast (A) (As of Jul. 29, 2019)	145,000	0	(500)	(500)	(10.72)
Actual result (B)	148,190	3,439	3,414	2,382	51.06
Amount of change (B - A)	3,190	3,439	3,914	2,882	—
Percentage change (%)	2.2	—	—	—	—
Business result for the previous 6 months ended September 30, 2018	170,081	15,188	15,306	9,585	205.46

**2. Reason for Differences**

Differences between the business forecast and actual results for the six months ended September 30, 2019 were attributable to the fact that net sales exceeded the previous forecasts in both the Semiconductor Production Equipment (SPE) business and the Graphic Arts Equipment (GA) business. On the earnings front, profit exceeded previous forecast, due mainly to the increase in sales and the lower fixed costs than expected.