

Document and entity information

Sep 2019

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（非連結）
Filing date		2019-11-06
Company name		Information Planning CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		true
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		37120
URL		https://www.jyohokikaku.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2019-09-30
Representative		
Title		代表取締役社長
Name		松岡 仁史
Inquiries		
Title		代表取締役副社長
Name		松岡 勇佑
Tel		06-6265-8530
Other		
Date of general shareholders' meeting (as planned)		2019-12-19
Dividend payable date (as planned)		2019-12-20
Annual securities report filing date (as planned)		2019-12-20
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		（アナリスト向け）
Note to fraction processing method		（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Sep 2019	Sep 2018
Operating results		
Operating results		
Operating results		
Income statements information		
Net sales		
Net sales	2,848	2,645
% change	7.7	9.5
Operating profit		
Operating profit	1,020	910
% change	12.1	8.8
Ordinary profit		
Ordinary profit	1,022	911
% change	12.3	8.8
Profit		
Profit	707	637
% change	11.0	-2.1
Other operating results		
Basic earnings per share (Yen)	211.27	190.33
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	18.9	19.4
Ordinary profit to total assets ratio (%)	21.0	21.3
Operating profit to net sales ratio (%)	35.8	34.4
Note to operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Sep 2019	Sep 2018
Financial positions		
Financial positions		
Financial positions		
Total assets	5,170	4,570
Net assets	3,983	3,510
Capital adequacy ratio (%)	77.0	76.8
Net assets per share (Yen)	1,189.19	1,047.92
Note to financial positions		
Owner's equity	3,983	3,510
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Sep 2019	Sep 2018
Cash flows		
Cash flows		
Cash flows		
Cash flows from operating activities	797	706
Cash flows from investing activities	-352	-367
Cash flows from financing activities	-234	-200
Cash and equivalents, end of period	2,152	1,942
Note to cash flows		
Note to cash flows	-	

Business Results-Note to business results

 Sep 2019

Note to business results	
Note to business results	
Note to financial results	
Note to financial results	-

Dividends

(in millions of yens)

	Sep 2020	Sep 2019	Sep 2018
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		35.00	30.00
Forecast	40.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		40.00	35.00
Forecast	40.00		
Upper	-		
Lower	-		
Annual			
Result		75.00	65.00
Forecast	80.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		251	217
Payout ratio			
Payout ratio (%)			
Annual			
Result		35.5	34.2
Forecast	35.7		
Ratio of total amount of dividends to net assets			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		6.7	6.6
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Sep 2020	Mar 2020
Forecasts		
Forecasts		

Title for forecasts	3. 2020年 9月期の業績予想（2019年10月1日～2020年 9月30日）	
Preamble to forecasts		
Preamble to forecasts	-	
Main table of forecasts		
Net sales		
Net sales		
Forecast	3,000	1,500
Upper	-	-
Lower	-	-
% change		
Forecast	5.3	2.2
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	1,100	580
Upper	-	-
Lower	-	-
% change		
Forecast	8.1	3.4
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	1,100	580
Upper	-	-
Lower	-	-
% change		
Forecast	7.9	3.1
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	750	400
Upper	-	-
Lower	-	-
% change		
Forecast	6.3	3.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	223.89	119.41
Upper	-	-
Lower	-	-
Note to forecasts		
Note to forecasts	-	

Notes-Changes in accounting policies and accounting estimates retrospective restatement

		Sep 2019
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies and accounting estimates, retrospective restatement		
Others		
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	-	

Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Sep 2019	Sep 2018
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	4,090,000	4,090,000
Number of treasury stock at the end of fiscal year	740,146	740,146
Average number of shares	3,349,854	3,349,875
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.