

## Document and entity information

|  | Aug 2020   | Nov 2019   |
|--|------------|--|
| Company information                          |            |  |
| Company information                          |            |  |
| FASF member mark                             |            | -  |
| Document name                                |            | 第1四半期決算短信<br>〔日本基準〕（連<br>結）  |
| Filing date                                  |            | 2020-01-09   |
| Company name                                 |            | AFC-HD AMS Life<br>Science Co.,Ltd.  |
| Stock exchange listings                      |            |  |
| Tokyo  |            | true   |
| Tokyo 1st section                            |            | -  |
| Tokyo 2nd section                            |            | -  |
| Tokyo Mothers                                |            | -  |
| Tokyo JASDAQ                                 |            | true   |
| Tokyo PRO Market                             |            | -  |
| Tokyo Others                                 |            | -  |
| Nagoya                                       |            | -  |
| Nagoya 1st section                           |            | -  |
| Nagoya 2nd section                           |            | -  |
| Nagoya Centrex                               |            | -  |
| Nagoya Others                                |            | -  |
| Sapporo                                      |            | -  |
| Sapporo                                      |            | -  |
| Sapporo Ambitious                            |            | -  |
| Sapporo Others                               |            | -  |
| Fukuoka                                      |            | -  |
| Fukuoka                                      |            | -  |
| Fukuoka Q-Board                              |            | -  |
| Fukuoka Others                               |            | -  |
| Green Sheet                                  |            | -  |
| Japan Securities Dealers Association         |            | -  |
| Securities code                              |            | 29270  |
| URL  |            | <a href="https://www.ams-life.co.jp/">https://www.ams-<br/>life.co.jp/</a> |
| Business category                            |            |  |
| General Business                             | true       |  |
| Specific Business                            |            | -  |
| Fiscal Year End                              | 2020-08-31 |  |
| Quarterly period                             |            | 1  |
| Representative                               |            |  |
| Title  |            | 代表取締役  |
| Name   |            | 浅山雄彦   |
| Inquiries                                    |            |  |
| Title  |            | 社長室長   |
| Name   |            | 土屋昭弘   |
| Tel  |            | 054-281-5238   |
| Other  |            |  |
| Quarterly statement filing date (as planned) |            | 2020-01-14   |
| Supplemental material of quarterly results   |            | -  |
| Way of getting                               |            | -  |
| Convening briefing of quarterly results      |            | -  |
| Target for briefing of quarterly results     |            | -  |
| Note to fraction processing method           |            | （百万円未満切捨<br>て）   |

## Business Results-Quarterly operating results

(in millions of yens)

|  | Nov 2019 | Nov 2018 |
|--|----------|----------|
| Quarterly operating results                        |          |          |
| Quarterly operating results                        |          |          |
| Consolidated operating results                     |          |          |
| Consolidated income statements information         |          |          |
| Net sales  |          |          |
| Net sales  | 3,853    | 4,261    |
| % change   | -9.6     | 10.8     |
| Operating profit                                   |          |          |
| Operating profit                                   | 261      | 330      |
| % change   | -21.0    | 23.0     |
| Ordinary profit                                    |          |          |
| Ordinary profit                                    | 260      | 353      |
| % change   | -26.4    | 35.6     |
| Profit attributable to owners of parent            |          |          |
| Profit attributable to owners of parent            | 161      | 227      |
| % change   | -28.9    | 27.9     |
| Note to consolidated income statements information |          |          |
| Comprehensive income                               |          |          |
| Comprehensive income                               | 187      | 233      |
| Change in comprehensive income                     | -19.7    | 27.9     |
| Other consolidated operating results               |          |          |
| Basic earnings per share (Yen)                     | 11.48    | 16.15    |
| Diluted earnings per share (Yen)                   | -        | -        |
| Note to consolidated operating results             |          |          |
| Note to operating results                          | -        |          |

## Business Results-Quarterly financial positions

(in millions of yens)

|  | Nov 2019 | Aug 2019 |
|--|----------|----------|
| Quarterly financial positions            |          |          |
| Quarterly financial positions            |          |          |
| Consolidated financial positions         |          |          |
| Total assets                             | 18,680   | 18,327   |
| Net assets                               | 10,086   | 10,109   |
| Capital adequacy ratio (%)               | 54.0     | 55.2     |
| Note to consolidated financial positions |          |          |
| Owner's equity                           | 10,086   | 10,109   |
| Note to financial positions              | -        |          |

## Business Results-Note to quarterly business results

|  | Nov 2019 |
|--|----------|
| Quarterly note to business results     |          |
| Quarterly note to business results     |          |
| Note to consolidated financial results |          |
| Note to consolidated financial results | -        |

## Quarterly Dividends

(in millions of yens)

|                          | Aug 2020 | Nov 2019 | Aug 2019 |
|--------------------------|----------|----------|----------|
| Quarterly dividends      |          |          |          |
| Quarterly dividends      |          |          |          |
| Dividends                |          |          |          |
| Dividend per share (Yen) |          |          |          |
| Dividend per share (Yen) |          |          |          |
| First quarter            |          |          |          |
| Result                   | -        |          | -        |

|  |   |       |
|--|---|-------|
| Second quarter   |   |       |
| Result   |   | 10.00 |
| Forecast   | 10.00   |       |
| Upper  | -   |       |
| Lower  | -   |       |
| Third quarter  |   |       |
| Result   |   | -     |
| Forecast   | -   |       |
| Upper  | -   |       |
| Lower  | -   |       |
| Year end   |   |       |
| Result   |   | 15.00 |
| Forecast   | 10.00   |       |
| Upper  | -   |       |
| Lower  | -   |       |
| Annual   |   |       |
| Result   |   | 25.00 |
| Forecast   | 20.00   |       |
| Upper  | -   |       |
| Lower  | -   |       |
| Correction of dividend forecast from the most recent dividend forecast |   |       |
| Correction of dividend forecast from the most recent dividend forecast |   |       |
| Annual   | -   |       |
| Note to dividends  |   |       |
| Note to dividends  |   |       |
| Annual   | 2019年8月期期末<br>配当金の内訳 普通配<br>当 10円00銭 記念配<br>当 5円00銭 |       |

## Quarterly Forecasts

(in millions of yens)

|                                      | Aug 2020                                    | Feb 2020 |
|--------------------------------------|---|----------|
| Quarterly forecasts                  |   |          |
| Quarterly forecasts                  |   |          |
| Title for forecasts                  | 3. 2020年 8月期の連結業績予想（2019年9月 1日～2020年 8月31日） |          |
| Preamble to consolidated forecasts   |   |          |
| Preamble to forecasts                | -   |          |
| Main table of consolidated forecasts |   |          |
| Net sales                            |   |          |
| Net sales                            |   |          |
| Forecast                             | 16,500                                      | 8,200    |
| Upper                                | -   | -        |
| Lower                                | -   | -        |
| % change                             |   |          |
| Forecast                             | 1.5   | -1.7     |
| Upper                                | -   | -        |
| Lower                                | -   | -        |
| Operating profit                     |   |          |
| Operating profit                     |   |          |
| Forecast                             | 1,050                                       | 460      |
| Upper                                | -   | -        |
| Lower                                | -   | -        |
| % change                             |   |          |
| Forecast                             | 7.0   | -23.1    |
| Upper                                | -   | -        |
| Lower                                | -   | -        |
| Ordinary profit                      |   |          |
| Ordinary profit                      |   |          |
| Forecast                             | 1,050                                       | 460      |

|  |       |       |
|--|-------|-------|
| Upper  | -     | -     |
| Lower  | -     | -     |
| % change   |       |       |
| Forecast   | 3.5   | -25.6 |
| Upper  | -     | -     |
| Lower  | -     | -     |
| Profit attributable to owners of parent                                  |       |       |
| Profit attributable to owners of parent                                  |       |       |
| Forecast   | 700   | 300   |
| Upper  | -     | -     |
| Lower  | -     | -     |
| % change   |       |       |
| Forecast   | -10.6 | -40.3 |
| Upper  | -     | -     |
| Lower  | -     | -     |
| Basic earnings per share (Yen)   |       |       |
| Basic earnings per share (Yen)   |       |       |
| Forecast   | 49.77 | 21.33 |
| Upper  | -     | -     |
| Lower  | -     | -     |
| Note to consolidated forecasts   |       |       |
| Note to forecasts  | -     |       |
| Correction of financial forecast from the most recent financial forecast |       |       |
| Correction of financial forecast from the most recent financial forecast |       |       |
| Forecast   | -     |       |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

|  |          |
|--|----------|
|  | Nov 2019 |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Others   |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | -        |
| Note to material changes in subsidiaries during this period  |          |
| Note to material changes in subsidiaries during this period  | -        |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

|  |          |
|--|----------|
|  | Nov 2019 |
| Applying of specific accounting of the consolidated quarterly financial statements         |          |
| Applying of specific accounting of the consolidated quarterly financial statements         |          |
| Others   |          |
| Applying of specific accounting of the consolidated quarterly financial statements         |          |
| Applying of specific accounting of the consolidated quarterly financial statements         | -        |
| Note to applying of specific accounting of the consolidated quarterly financial statements |          |
| Note to applying of specific accounting of the consolidated quarterly financial statements | -        |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

|  |   |
|--|---|
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |
| Others   |   |
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |
| Changes in accounting policies based on revisions of accounting standard                   | - |
| Changes in accounting policies other than ones based on revisions of accounting standard   | - |
| Changes in accounting estimates  | - |
| Retrospective restatement  | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement |   |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

## Notes, Quarterly-Number of issued and outstanding shares common stock

|  | Nov 2019   | Aug 2019   | Nov 2018   |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Others   |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 14,144,720 | 14,144,720 |            |
| Number of treasury stock at the end of fiscal year   | 80,969     | 80,969     |            |
| Average number of shares   | 14,063,751 |            | 14,063,751 |
| Note to number of issued and outstanding shares (common stock)                               |            |            |            |
| Note to number of issued and outstanding shares (common stock)                               | -          |            |            |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.