

For Immediate Release

DIP Corporation  
 3-2-1 Roppongi, Minato-ku, Tokyo  
 President and CEO Hideki Tomita  
 (Securities Code: 2379, First Section of the Tokyo Stock Exchange)  
 <Contact> Makiko Hamabe  
 Executive Officer, Business Management Headquarters,  
 General Manager of Corporate Communication Division  
 Phone: +81-3-5114-1177

## **Notice of the Revision of the Unconsolidated Operating Results Forecast for FY2020**

DIP Corporation announces today that a meeting of its Board of Directors held on January 10, 2020 resolved to revise the unconsolidated operating results forecast for FY2020 originally announced on October 11, 2019 as follows.

### Revisions to the Unconsolidated Operating Results Forecast for FY2020

( From March 1, 2019 – February 29, 2020)

	Sales	Operating Income	Ordinary Income	Net Income	Net Income per Share
	¥ million	¥ million	¥ million	¥ million	¥
Previous forecast(A)	45,500 ~46,600	12,800 ~13,600	12,800 ~13,600	8,700 ~9,300	158.92 ~169.88
Revised forecast(B)	45,500 ~46,600	13,500 ~14,000	13,500 ~14,000	9,200 ~9,500	168.61 ~174.11
Difference(B - A)	0	700 ~400	700 ~400	500 ~200	
Difference(%)	0	5.5 ~2.9	5.5 ~2.9	5.7 ~2.2	
(Reference) Results for FY2019	42,167	12,828	12,859	9,112	164.50

### Reasons for revision:

In the fiscal year ending February 2020, the Company's net sales grew significantly on the back of high demand for personnel. Additionally, we were able to improve efficiency in the allocation of resources, including expenditures pertaining to advertising. Consequently, we estimate our operating income, ordinary income and net income to be higher than previously forecast, and revise these figures accordingly.

Note: The forecast above is based on information available to DIP Corporation as of the date of announcement of this document. Various uncertainties could cause actual results to differ materially from the above forecast. The future business forecasts will be continually reviewed, and disclosed pursuant to the disclosure regulations.