

January 29, 2020

To whom it may concern:

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**Notice: Revision of the Business Forecast and Cash Dividend Forecast
for the Fiscal Year Ending March 31, 2020**

The following table shows the revision of our business forecast and cash dividend forecast for the fiscal year ending March 31, 2020 previously announced on October 30, 2019.

1. Business Forecast Revision

(1) For the fiscal year ending March 31, 2020 (April 1, 2019 to March 31, 2020)

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
Previously announced forecast (A) (As of Oct. 30, 2019)	329,000	25,000	22,500	17,000	364.29
Revised forecast (B)	327,000	13,000	11,500	8,500	182.15
Amount of change (B - A)	(2,000)	(12,000)	(11,000)	(8,500)	—
Percentage change (%)	-0.6	-48.0	-48.9	-50.0	—
Reference: Business result for the previous fiscal year ended March 31, 2019	364,234	29,645	29,279	18,059	387.10

(2) Reason for Revision

In the Semiconductor Production Equipment (SPE) business, we expect income to significantly fall below previous forecasts due mainly to a decline in factory capacity utilization toward the end of the fiscal year due to postponed orders and a rise in the variable cost ratio due to the setbacks with regard to cost improvements.

In addition, in the Display Production Equipment and Coater (FT) business, we expect sales and income to decrease due to changes in equipment delivery schedules.

2. Cash Dividend Forecast Revision

(1) Contents of Revision

	Cash Dividends per Share				
	1st Quarter-end	2nd Quarter-end	3rd Quarter-end	Fiscal Year-end	Annual
Previously Announced Forecast (as of Oct. 30, 2019)	—	—	—	¥97.00	¥97.00
Revised Forecast	—	—	—	¥46.00	¥46.00
Result for the Fiscal Year Ending March 31, 2020	—	—	—		
Result for the Fiscal Year Ended March 31, 2019	—	—	—	¥97.00	¥97.00

(2) Reason for Revision

With SCREEN HD's shareholder return policy and the above revision of business forecast for the fiscal year ending March 31, 2020, it has been decided to revise the cash dividend forecast announced on October 30, 2019.

Note:

The above forecasts are made in accordance with currently available information and rational assumptions. However, it should be noted that actual results could differ significantly due to a variety of factors.