

Document and entity information

		Dec 2019
Company information		
Company information		
Document name	決算短信〔日本基準〕（連結）	
FASF member mark	true	
Filing date	2020-01-31	
Company name	SOLXYZ Co.,Ltd.	
Securities code	42840	
URL	https://www.solxyz.co.jp	
Representative		
Title	代表取締役社長	
Name	長尾 章	
Inquiries		
Title	取締役管理本部長	
Name	金成 宏季	
Tel	03-6722-5011	
Other		
Date of general shareholders' meeting (as planned)	2020-03-27	
Dividend payable date (as planned)	2020-03-30	
Annual securities report filing date (as planned)	2020-03-30	
Supplemental material of annual results	true	
Way of getting	-	
Convening briefing of annual results	true	
Target audience	-	
Note to fraction processing method	（百万円未満切捨て）	
Stock exchange listings		
Tokyo	true	
Tokyo 1st section	true	
Tokyo 2nd section	-	
Tokyo Mothers	-	
Tokyo JASDAQ	-	
Tokyo PRO Market	-	
Tokyo Others	-	
Nagoya	-	
Nagoya 1st section	-	
Nagoya 2nd section	-	
Nagoya Centrex	-	
Nagoya Others	-	
Sapporo	-	
Sapporo	-	
Sapporo Ambitious	-	
Sapporo Others	-	
Fukuoka	-	
Fukuoka	-	
Fukuoka Q-Board	-	
Fukuoka Others	-	
Green Sheet	-	
Japan Securities Dealers Association	-	
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2019-12-31	

Business Results-Operating results

(in millions of yens)

	Dec 2019	Dec 2018
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	13,478	13,228
% change	1.9	-5.5
Operating profit		
Operating profit	946	63
% change	-	-87.3
Ordinary profit		
Ordinary profit	975	78
% change	-	-88.5
Profit attributable to owners of parent		
Profit attributable to owners of parent	567	147
% change	285.7	-64.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	625	625
Change in comprehensive income	0.1	5.6
Other consolidated operating results		
Basic earnings per share (Yen)	46.64	11.90
Diluted earnings per share (Yen)	45.77	11.10
Rate of return on equity (%)	9.7	2.8
Ordinary profit to total assets ratio (%)	8.1	0.7
Operating profit to net sales ratio (%)	7.0	0.5
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Dec 2019	Dec 2018
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	11,896	12,092
Net assets	6,455	6,477
Capital adequacy ratio (%)	48.7	48.9
Net assets per share (Yen)	484.51	475.35
Note to consolidated financial positions		
Owner's equity	5,794	5,909
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Dec 2019	Dec 2018
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	1,497	798
Cash flows from investing activities	-588	235
Cash flows from financing activities	-742	1,388
Cash and equivalents, end of period	5,003	4,837
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Dec 2019
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Dec 2020	Dec 2019	Dec 2018
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		16.00	15.00
Forecast	-		
Upper	16.00		
Lower	10.00		
Annual			
Result		16.00	15.00
Forecast	-		
Upper	16.00		
Lower	10.00		
Total dividend paid			
Total dividend paid			
Annual			
Result		191	186
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		34.3	126.0
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		3.3	3.5
Note to dividends			
Note to dividends			

Forecasts

(in millions of yens)

	Dec 2020	Jun 2020
Forecasts		
Forecasts		
Title for forecasts	3. 2020年12月期の 連結業績予想（2020 年1月1日～2020年 12月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	14,500	7,000
Upper	-	-
Lower	-	-
% change		
Forecast	7.6	5.2
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	850	350
Upper	-	-
Lower	-	-
% change		
Forecast	-10.1	-4.9
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	850	350
Upper	-	-
Lower	-	-
% change		
Forecast	-12.8	-6.7
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	550	230
Upper	-	-
Lower	-	-
% change		
Forecast	-3.0	6.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	45.99	19.23
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2019
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2019
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Dec 2019	Dec 2018
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	13,410,297	13,410,297
Number of treasury stock at the end of fiscal year	1,450,406	977,340
Average number of shares	12,164,711	12,358,856
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Dec 2019	Dec 2018
Non-consolidated operating results		
Non-consolidated operating results		

Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	9,254	9,325
% change	-0.8	-11.2
Operating profit		
Operating profit	562	-278
% change	-	-
Ordinary profit		
Ordinary profit	624	-210
% change	-	-
Profit		
Profit	439	231
% change	90.0	-4.9
Other non-consolidated operating results		
Basic earnings per share (Yen)	36.13	18.72
Diluted earnings per share (Yen)	35.81	18.39
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Dec 2019	Dec 2018
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	8,368	8,805
Net assets	3,994	4,288
Capital adequacy ratio (%)	47.7	48.6
Net assets per share (Yen)	333.77	344.43
Note to non-consolidated financial positions		
Owner's equity	3,991	4,282
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Dec 2019
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Dec 2020
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.