

Document and entity information

	Mar 2020	Dec 2019
Company information		
Company information		
FASF member mark		true
Document name		第3 四半期決算短信 〔日本基準〕（連 結）
Filing date		2020-02-04
Company name		Systema Corporation
Securities code		23170
URL		https://www.systema. co.jp/
Representative		
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Other		
Quarterly statement filing date (as planned)		2020-02-07
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2020-03-31	
Quarterly period		3

Business Results-Quarterly operating results

(in millions of yens)

Dec 2019

Dec 2018

Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	47,335	43,032
% change	10.0	10.6
Operating profit		
Operating profit	5,980	5,194
% change	15.1	39.8
Ordinary profit		
Ordinary profit	5,791	5,049
% change	14.7	36.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	3,903	3,391
% change	15.1	31.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	3,753	3,484
Change in comprehensive income	7.7	33.0
Other consolidated operating results		
Basic earnings per share (Yen)	40.04	34.77
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results		(注)当社は、2018年6月1日を効力発生日として、普通株式1株につき4株の割合で株式分割を実施しております。1株当たり四半期純利益につきましては、当該株式分割が前連結会計年度の期首に実施されたと仮定し算定しております。

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2019	Mar 2019
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	32,501	33,904
Net assets	21,197	20,592
Capital adequacy ratio (%)	64.4	59.9
Net assets per share (Yen)	216.01	208.11
Note to consolidated financial positions		
Owner's equity	20,918	20,299
Note to financial positions		(注)当社は、2018年6月1日を効力発生日として、普通株式1株につき4株の割合で株式分割を実施しております。1株当たり純資産につきましては、当該株式分割が前連結会計年度の期首に実施されたと仮定し算定しております。

Business Results-Note to quarterly business results

Quarterly note to business results	Dec 2019
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Quarterly Dividends

(in millions of yens)

	Mar 2020	Dec 2019	Mar 2019
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	10.00		6.50
Third quarter			
Result	-		-
Year end			
Result			9.50
Forecast	10.00		
Upper	-		
Lower	-		
Annual			
Result			16.00
Forecast	20.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Mar 2020
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3 . 2020年3月期の 連結業績予想(2019年 4月1日 ~ 2020年3月 31日)
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	63,147
Upper	-
Lower	-
% change	
Forecast	5.7
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	7,865
Upper	-

Lower	-
% change	
Forecast	14.0
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	7,622
Upper	-
Lower	-
% change	
Forecast	13.7
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	5,140
Upper	-
Lower	-
% change	
Forecast	12.1
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	52.82
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2019
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Appling of specific accounting of the consolidated quarterly financial statements

	Dec 2019
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

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Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2019

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

-

Notes, Quarterly-Number of issued and outstanding shares common stock

Dec 2019

Mar 2019

Dec 2018

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

112,720,000

112,720,000

Number of treasury stock at the end of fiscal year

15,878,211

15,178,211

Average number of shares

97,475,608

97,541,827

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

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2 . 当社は、株式報酬制度を導入しており、期末自己株式数に「取締役向け株式交付信託」及び「執行役員向け株式交付信託」の信託財産として日本トラスティ・サービス信託銀行株式会社(信託口)が保有する当社株式(2020年3月期3Q 410,400株)が含まれております。また、期中平均株式数についても、当該株式を考慮して計算しております。