



February 6, 2020

## Consolidated Financial and Business Data for the Third Quarter ended December 31, 2019 (IFRS)

(From April 1 to December 31, 2019)

NIKON CORPORATION

### 1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Billions of Yen)

		2019/3				2020/3				
		1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)
Corporate Total	Revenue	335.7	190.5	526.2	708.6	291.0	153.4	444.4	620.0	620.0
	Operating Profit	30.6	21.9	52.5	82.6	17.5	4.0	21.5	20.0	20.0
	Profit before income taxes	33.8	23.2	57.0	87.9	20.1	5.8	25.9	23.0	23.0
	Profit attributable to owners of the parent	22.8	17.9	40.7	66.5	16.3	3.9	20.2	17.0	17.0
Imaging Products Business	Revenue	150.9	90.5	241.4	296.1	119.0	70.0	189.0	235.0	235.0
	Operating Profit	13.2	8.6	21.8	22.0	2.0	-0.8	1.2	-10.0	-10.0
Precision Equipment Business	Revenue	121.6	64.7	186.3	274.5	115.1	51.5	166.6	255.0	255.0
	Operating Profit	29.8	17.4	47.2	81.7	25.4	10.4	35.8	51.0	51.0
Healthcare Business	Revenue	29.4	16.3	45.7	65.4	30.0	16.5	46.5	65.0	65.0
	Operating Profit	-2.3	-0.2	-2.5	-1.9	-1.2	-0.4	-1.6	-1.0	-1.0
Industrial Metrology and Others	Revenue	33.7	19.0	52.7	72.5	26.7	15.5	42.2	65.0	65.0
	Operating Profit	2.7	2.1	4.8	6.9	2.4	1.2	3.6	4.0	4.0
Corporate profit(loss) non-attributable to any reportable segments		-12.8	-6.0	-18.8	-26.1	-11.1	-6.3	-17.4	-24.0	-24.0

• Amounts in this statement are rounded down to the hundred million of yen.

• "Corporate profit (loss) non-attributable to any reportable segments" includes elimination of intersegment transactions.

### 2. Exchange Rate(Yen)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)
US\$	110	113	111	111	109	109	109	107	108
Euro	130	129	129	128	121	120	121	121	121

### 3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)
Digital camera—Interchangeable Lens Type	1,070	640	1,710	2,060	800	580	1,380	1,500	1,500
Interchangeable Lens	1,650	1,020	2,670	3,170	1,310	950	2,260	2,500	2,500
Compact DSC	850	450	1,300	1,600	500	230	730	900	900

### 4. Unit Sales of Nikon Lithography Systems (One Unit)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)	
FPD Lithography Systems	36	18	54	70	18	6	24	32	32	
Semiconductor Lithography Systems	New products	8	4	12	21	14	5	19	30	30
	Refurbished Products	9	2	11	20	4	5	9	11	11
Total		17	6	23	41	18	10	28	41	41

### 5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)
5G/6G	4	8	12	16	3	0	3	5	5
7G/8G	25	6	31	37	4	1	5	5	5
10.5G	7	4	11	17	11	5	16	22	22

### 6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) \* Including refurbished

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)
i-line	10	1	11	20	6	3	9	13	13
KrF	1	1	2	3	1	2	3	3	3
ArF	5	2	7	11	6	3	9	13	13
ArF imm.	1	2	3	7	5	2	7	12	12