

Document and entity information

	Mar 2020	Dec 2019
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(非連結)
Filing date		2020-02-07
Company name		NAFCO Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		27900
URL		http://www.nafco.tv
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2020-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		石田 卓巳
Inquiries		
Title		経理部長
Name		小林 数臣
Tel		093-521-7030
Other		
Quarterly statement filing date (as planned)		2020-02-07
Dividend payable date (as planned)		-
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2019	Dec 2018
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		

Net sales	170,983	174,891
% change	-2.2	-1.4
Operating profit		
Operating profit	7,672	7,582
% change	1.2	-10.8
Ordinary profit		
Ordinary profit	8,179	7,961
% change	2.7	-9.8
Profit		
Profit	4,816	4,348
% change	10.8	-11.9
Other operating results		
Basic earnings per share (Yen)	168.61	151.51
Diluted earnings per share (Yen)	-	-

Business Results-Quarterly financial positions

(in millions of yens)		
	Dec 2019	Mar 2019
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	226,318	222,501
Net assets	142,239	138,540
Capital adequacy ratio (%)	62.8	62.3
Net assets per share (Yen)	4,979.90	4,850.37
Note to financial positions		
Owner's equity	142,239	138,540

Quarterly Dividends

(in millions of yens)		
	Mar 2020	Mar 2019
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	19.00	19.00
Third quarter		
Result	-	-
Year end		
Result		19.00
Forecast	19.00	
Upper	-	
Lower	-	
Annual		
Result		38.00
Forecast	38.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

Quarterly Forecasts

(in millions of yens)		Mar 2020
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		

3. 2020年3月期の業
績予想(2019年4月1
日～2020年3月31日)

Preamble to forecasts	
Preamble to forecasts	-
Main table of forecasts	
Net sales	
Net sales	
Forecast	224,997
Upper	-
Lower	-
% change	
Forecast	0.8
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	8,426
Upper	-
Lower	-
% change	
Forecast	20.4
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	8,971
Upper	-
Lower	-
% change	
Forecast	19.2
Upper	-
Lower	-
Profit	
Profit	
Forecast	4,781
Upper	-
Lower	-
% change	
Forecast	5.8
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	167.38
Upper	-
Lower	-
Note to forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Dec 2019

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the quarterly financial statements

Applying of specific accounting of the quarterly financial statements

true

Note to applying of specific accounting of the quarterly financial statements

Note to applying of specific accounting of the quarterly financial statements

(注) 詳細は、添付資料7ページ「2. 四半期財務諸表及び主な注

記(3)四半期財務諸表に関する注記事項
(四半期財務諸表の作成に特有の会計処理の適用)」をご覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2019
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2019	Mar 2019	Dec 2018
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	29,784,400	29,784,400	
Number of treasury stock at the end of fiscal year	1,221,670	1,221,594	
Average number of shares	28,562,798		28,698,506
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.