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February 17, 2020

Company: DyDo Group Holdings, Inc.
Representative: Tomiya Takamatsu, President
(Code 2590 on the First Section of the Tokyo Stock Exchange)
Inquiries: Naokazu Hasegawa, Corporate Officer
and General Manager of Corporate Communication Department

Revision to Consolidated Financial Forecasts for FY2019

DyDo Group Holdings has revised its forecast for FY2019, as originally announced on March 4, 2019, to reflect the latest trends in its business performance.

1. Revision to Consolidated Financial Forecasts for FY2019 (January 21, 2019 – January 20, 2020)

(Millions of Yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Prior Forecast (A)	170,000	3,400	3,700	2,400	145.71yen
Amended forecast (B)	168,250	2,890	2,850	1,770	107.46yen
Difference (B-A)	(1,750)	(510)	(850)	(630)	
Difference (%)	(1.0%)	(15.0%)	(23.0%)	(26.3%)	
(For ref.) Consolidated Figures for FY2018	171,553	6,071	5,998	3,856	234.15 yen

2. Reasons for Revision

Consolidated results FY2019 are expected to fall below the previously announced forecast due to factors including the impact on profits of Domestic Beverage Business sales that fell below the planned level.

Note: This financial forecast is based on the information available as of the date of its announcement and on a comprehensive assessment of related considerations. Actual performance may differ materially from this forecast due to a variety of factors.