

Document and entity information

	Nov 2020	Feb 2020
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕（連 結）
Filing date		2020-04-08
Company name		SALA CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		true
Nagoya 1st section		true
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		27340
URL		https://www.sala.jp/
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2020-11-30	
Quarterly period		1
Representative		
Title		代表取締役社長 兼 グ ループ代表・CEO
Name		神野 吾郎
Inquiries		
Title		総務部長
Name		武川 裕樹
Tel		0532-51-1182
Other		
Quarterly statement filing date (as planned)		2020-04-10
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満切捨 て）

Business Results-Quarterly operating results

(in millions of yens)

	Feb 2020	Feb 2019
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	53,290	50,799
% change	4.9	-1.7
Operating profit		
Operating profit	2,359	1,860
% change	26.8	-27.0
Ordinary profit		
Ordinary profit	2,931	2,187
% change	34.1	40.5
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,032	1,501
% change	35.4	38.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,630	1,465
Change in comprehensive income	11.2	41.0
Other consolidated operating results		
Basic earnings per share (Yen)	32.66	24.37
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	(注) 当社グループは当第1四半期連結会計期間の期首より、退職給付に係る未認識数理計算上の差異の費用処理方法について、主として定率法から定額法に変更しております。これに伴い、前第1四半期連結累計期間及び前連結会計年度に係る主要な経営指標等については、当変更を遡って適用した後の指標等となっております。	

Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2020	Nov 2019
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	196,657	195,117
Net assets	60,856	59,667
Capital adequacy ratio (%)	30.4	30.0
Note to consolidated financial positions		
Owner's equity	59,687	58,509
Note to financial positions	-	

Business Results-Note to quarterly business results

	Feb 2020
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Nov 2020	Feb 2020	Nov 2019
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			9.00
Forecast	10.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			11.00
Forecast	10.00		
Upper	-		
Lower	-		
Annual			
Result			20.00
Forecast	20.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Nov 2020	May 2020
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3. 2020年11月期の連結業績予想（2019年12月1日～2020年11月30日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	224,000	120,000
Upper	-	-
Lower	-	-
% change		
Forecast	4.8	12.0
Upper	-	-
Lower	-	-
Operating profit		

Operating profit		
Forecast	5,800	5,500
Upper	-	-
Lower	-	-
% change		
Forecast	6.2	15.0
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	6,300	5,700
Upper	-	-
Lower	-	-
% change		
Forecast	-18.3	0.5
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	4,000	3,800
Upper	-	-
Lower	-	-
% change		
Forecast	-16.9	-1.6
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	64.37	61.15
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Feb 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Feb 2020
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

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Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

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Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Feb 2020

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

true

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

(注)詳細は、添付資料P.08「2.四半期連結財務諸表及び主な注記(3)四半期連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。

Notes, Quarterly-Number of issued and outstanding shares common stock

Feb 2020

Nov 2019

Feb 2019

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

66,041,147

66,041,147

Number of treasury stock at the end of fiscal year

3,683,102

3,903,246

Average number of shares

62,237,395

61,624,832

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.